



# AGENDA

February 9, 2022 - 1:00 p.m.

333 Chestnut Street  
Clearwater, FL 33756  
The Palm Room

## THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

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1. **CALL TO ORDER** (1:00)
2. **INVOCATION AND PLEDGE**
3. **CITIZENS TO BE HEARD**  
Citizen comments to the board are invited on items or concerns not already scheduled for public hearing on today's agenda. Please limit comments to three minutes.
4. **CONSENT AGENDA** (1:10)
  - A. Approval of Minutes of the January 12, 2022 Meeting
  - B. Approval of Committee Appointments
  - C. Acceptance of Quarter One Financial Report and Budget Amendment
5. **PUBLIC HEARING ITEMS** – To begin at 1:00 p.m. or as soon as the agenda permits  
**METROPOLITAN PLANNING ORGANIZATION** (1:15)
  - A. Proposed Modification to the FY 21/22-FY25/26 Transportation Improvement Program**PINELLAS PLANNING COUNCIL** (1:20)
  - B. Countywide Plan Map Amendment(s)
    1. Case CW 22- 03 – City of Tarpon Springs
6. **PRESENTATION AND/OR ACTION ITEMS** (1:30)
  - A. PSTA Activities Report
  - B. TBARTA Activities Report
  - C. Advantage Pinellas Investment Corridor Transition Plan for Alternate US 19 (SR 595)  
(Christina Mendoza)
  - D. Safety Performance Measures and Targets (Alexis Boback) – Action
  - E. Private Sector Perspectives – Pinellas County's Economic Development Vision  
(Dr. Cynthia Johnson)
7. **DIRECTOR'S REPORT** (2:30)
  - A. SPOTlight Update
  - B. Forward Pinellas Legislative Committee Update
8. **INFORMATIONAL ITEMS** (2:45)
  - A. Summary of Public Outreach and Stakeholder Meetings
  - B. CPA Actions and Forward Pinellas Administrative Review Items
  - C. Fatalities Map
  - D. Pinellas Trail Data
  - E. Draft PAC Action Sheet
  - F. Quarterly Report on Executive Director Approvals
  - G. Committee Vacancies

9. **UPCOMING EVENTS**

Feb 24 <sup>th</sup>	Waterborne Transportation Committee Meeting – 1:00 - 3:00 p.m.
March 11 <sup>th</sup>	<a href="#">TMA Leadership Group</a>
March 18 <sup>th</sup>	<a href="#">Bike Your City - Gulfport</a>
April 22-24 <sup>th</sup>	<a href="#">MPOAC Weekend Institute – Orlando</a>
May 20-22 <sup>nd</sup>	<a href="#">MPOAC Weekend Institute – Tampa</a>

10. **ADJOURNMENT**

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the Office of Human Rights, 400 South Fort Harrison Avenue, Suite 300, Clearwater, Florida 33756; [(727) 464-4062 (V/TDD)] at least seven days prior to the meeting.*

*Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes testimony and evidence upon which the appeal is to be based.*

**February 9, 2022**

**4. Consent Agenda**



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**SUMMARY**

It is approved board procedure to place routine items under the Consent Agenda for approval with no discussion.

The Consent Agenda has been expanded to include those routine report items identified below. If an item requires discussion, that item may be removed from the Consent Agenda at the request of any member of the board, discussed, and acted upon separately.

- A. Approval of Minutes of the January 12, 2022 Meeting
- B. Approval of Committee Appointments
- C. Acceptance of Quarter One Financial Report and Budget Amendment

**February 9, 2022**



**4A. Approval of Minutes of the November 10, 2021 Meeting**

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**SUMMARY**

The minutes from the January 12, 2022 meeting are attached for the board's review and approval.

**ATTACHMENT(S):** Minutes of the January 12, 2022 Forward Pinellas meeting

**ACTION:** Board to review and approve the January 12, 2022 meeting minutes.





## Board Meeting Minutes January 12, 2022

**The Forward Pinellas Board held this public meeting in person on January 12, 2022 at the Pinellas County Cooperative Extension. The meeting was called to order at 1:09 p.m. by Mayor Cookie Kennedy, Forward Pinellas Chair.**

### **The following members were present:**

Joanne “Cookie” Kennedy, Chair, City of Indian Rocks Beach Mayor

*Representing Beach Communities*

Janet C. Long, Vice-Chair, Pinellas County Commissioner

David Allbritton, Treasurer, City of Clearwater Councilmember

Julie Ward Bujalski, City of Dunedin Mayor

Gina Driscoll, City of St. Petersburg Council Chair

*Representing Pinellas Suncoast Transit Authority (PSTA)*

Dave Eggers, Pinellas County Commissioner

Richie Floyd, City of St. Petersburg Councilmember – non-voting on this date

Brandi Gabbard, City of St. Petersburg Councilmember

Cliff Merz, City of Safety Harbor Commissioner

*Representing Oldsmar, Safety Harbor and Tarpon Springs*

Bonnie Noble, Town of Kenneth City Councilmember

*Representing Inland Communities*

Patti Reed, City of Pinellas Park Vice Mayor

Michael Smith, City of Largo Vice Mayor

### Absent:

Karen Seel, Secretary, Pinellas County Commissioner

### Also Present

Whit Blanton, Executive Director, Forward Pinellas

Anne Morris, Assistant County Attorney

Forward Pinellas Staff

Other interested individuals

### **The board unanimously approved amendments to the FY 21/22-25/26 Transportation Improvement Program**

The Florida Department of Transportation (FDOT) is requesting that Forward Pinellas approve six amendments to the Transportation Improvement Program (TIP). Five of these projects are

new, including new LED lighting, pedestrian crossings, and resurfacing. One amendment is for the addition of local funding as part of the advancement of the Skinner Blvd. Complete Streets project in the City of Dunedin. These amendments will not affect any other projects in the TIP.

- Mr. Whit Blanton requested clarification from FDOT on whether the resurfacing project on SR 688 from US 19 to 49<sup>th</sup> St. N. would include a remedy to the current bike lane that is inconsistent with the FDOT Design Manual. FDOT subsequently confirmed that the bicycle lanes on this segment would be widened to 7' to be consistent with the Florida Design Manual.

### **The board recommended approval of three amendments to the Countywide Plan Map**

- The board recommended approval of the following amendments to the Countywide Plan Map:
  - An amendment from the City of St. Petersburg to amend the vacant property at the northwest corner of 6<sup>th</sup> Street S. and 32<sup>nd</sup> Ave S. from Residential Medium and Multimodal Corridor to Residential High to allow for the development of multifamily residential units. (13-0)
    - Mr. Craig Taraszki and Mr. Mark Rios represented the applicant and provided clarification to questions from the board.
    - Commissioner Merz clarified with Mr. Taraszki that “non-residential amenities” could include a clubhouse, community garden, or other amenities that supported the residential dwellings.
    - Mayor Buljalski clarified with Mr. Rios that the highest building would be four stories and requested input from board members representing the City of St. Pete.
    - Councilmember Gabbard, Councilmember Driscoll, and Councilmember Floyd agreed that even with this height, the proposed amendment would be compatible with the surrounding community.
  - An amendment from the City of Dunedin to amend the property at Keene Rd. and 1900 Virginia Ave. from Residential Low Medium and Preservation to Recreation/Open Space and Preservation to facilitate the use of the property as the Gladys E. Douglas Preserve. (13-0)
  - An amendment from the City of Oldsmar to standards within their existing Activity Center (Town Center Redevelopment Plan) at the property South of Tampa Road and north of SR 580 to allow for a density/intensity bonus in the Town’s local Community Redevelopment District (CRD), specifically in the Town Center Commercial Residential (TCCR) zoning district. (13-0)
    - Oldsmar Mayor Eric Seidel spoke about the benefits and community support for this project and ensured that any developments would include significant public input.
    - Oldsmar City Manager Felicia Donnelly presented the intent of Oldsmar’s Downtown and redevelopment efforts.
    - Commissioner Eggers clarified with Ms. Donnelly that the amendment does not change the density of the area, currently allowing six stories, but rather provide an ability to place residential where only commercial is currently allowed, and filling a need for more housing.

- Mayor Buljalski clarified that this property is in a Coastal High Hazard Area and requires strict standards.
- Commissioner Merz clarified that “mixed-use” would include commercial units on the first floor and residential on higher floors.
- Vince Albanese and Matt Clarke, Oldsmar residents, were in favor of this amendment and reiterated the incredible demand for housing.
- Former Mayor of Oldsmar, Doug Bevis, also spoke in favor of this incentive bonus and amendment.

### **PSTA staff provided an update on the SunRunner Rising Development Study**

As staff completes the SunRunner Rising Development Study, the consultant team requested comments from the Forward Pinellas Board on the station area buildout scenarios, the value capture analysis, and specific infrastructure improvements that will ensure robust multimodal connectivity to the SunRunner transit line. The final study results will come back to the board in the Spring of 2022 for approval.

### **Whit Blanton provided an update on the Downtown St. Petersburg Mobility Study**

Through this joint effort between Forward Pinellas, the City of St. Petersburg, and the Florida Department of Transportation (FDOT), the focus of the Downtown St. Petersburg (DTSP) Mobility Study is to identify and evaluate project concepts and improvements to the transportation network including two-way street conversions, redesign or removal of the interstate spurs, transit, bicycle and pedestrian infrastructure improvements, and other safety and mobility enhancements. Forward Pinellas provided an update on the comments provided after significant public and stakeholder outreach and will present the final Action Plan to the board in the next few months.

### **The board unanimously approved the Scope of Services for the Target Employment and Industrial Lands Study**

In an effort to retain and attract companies providing high-wage primary employment opportunities, known as target employers, Forward Pinellas has selected Renaissance Planning Group and SB Friedman Development Advisors to assist with the effort to update the existing Target Employment and Industrial Land Study.

- Commissioner Merz asked to pull this item from the Consent Agenda. He clarified with staff that the intent of the survey for target employers included in this scope will include regional, and possibly national employers in order to have a comprehensive assessment of the employment landscape and ensure Pinellas can retain and attract desired employers.
- Mayor Buljalski requested staff also include information about how remote work will impact these companies’ needs.

**The board welcomed new Board Members, including City of St. Petersburg Councilmember Gina Driscoll, representing PSTA and Councilmember Richie Floyd, who’s appointment was pending City Council approval the day after the meeting. They also recognized the excellent**

**work of former board members, City of St. Petersburg Councilmember Darden Rice, who served as the 2021 Forward Pinellas Chair, and Pinellas County Commissioner Pat Gerard.**

**The board unanimously supported putting together an informational piece on SB 962 and HB 981 and gather more information from our delegation to proactively address this bill.**

### **SPOTlight Updates**

- Staff is currently developing a scope for the Investment Corridor Transition Plan for Alt. US 19. More information will be provided at the March Board Meeting.
- The City of Clearwater told Forward Pinellas and FDOT to do no further work on the proposed Clearwater Memorial Causeway Busway to preserve the existing median landscaping along the causeway and close the contract. This will return the state funding allocated for the project.
- Over the next month, Forward Pinellas staff will hold individual meetings with committee members to discuss the Waterborne Transportation Policy in an effort to answer questions and find consensus.
- Forward Pinellas is currently planning the Gulf Blvd. Safety Study in St. Pete Beach and Treasure Island.
- Forward Pinellas, in collaboration with FDOT, Pinellas County, and the City of Dunedin, have decided to install a full traffic signal as a temporary safety solution at the SR 580/Skinner Blvd and Pinellas Trail Crossing.

### **Other Items**

- The Clearwater Multimodal Transit Center is a significant priority for PSTA and CEO Brad Miller ensures they will continue to search for funding. PSTA announced the purchase of 60 electric buses over the next five years. PSTA is allowing students and faculty to ride for free. Staff continues to explore waterborne transportation options. This Spring Break, PSTA will collaborate with Clearwater for a free Park-and-Ride.
- TBARTA is supporting the Pinellas Aerial Gondola Feasibility Study, the US 19 Regional Rapid Transit Feasibility Study, and the Regional Mobility-On-Demand Feasibility Study. In addition, the Sun Coast Transportation Planning Alliance (SCTPA) and Transportation Management Area Leadership Group (TMA) directed TBARTA to lead a feasibility study and financial analysis for possible CSX rail projects.
- On December 10, 2021, transportation leaders from the SCTPA and TMA held a joint meeting with FDOT to discuss the future of passenger rail in the Tampa Bay region. View more information in this blog: <https://forwardpinellas.org/blog/directors-blog/next-steps-for-passenger-rail-in-florida-and-tampa-bay/>
- Forward Pinellas board members are invited to attend legislative days in Tallahassee on February 1-2, 2022.
- Six local governments have adopted the Safe Streets Pinellas Action Plan. Forward Pinellas encourages all remaining governments to adopt the resolution and commit to zero deaths and serious injuries on our Pinellas roadways by 2045.
- Future Board Meetings will be held in the Palm Room in downtown Clearwater.

**Action Sheet**  
**January 12, 2022**

At its January meeting, the Forward Pinellas Board took the following official actions:

- **Consent Agenda** (vote: 11-0)  
Approved to include the following:
  - A. Approval of Minutes of the November 10, 2021 Meeting
  - B. Approval of Committee Appointments
  - C. Authorization to Distribute Annual Report
  - D. Approval of Scope of Services and Interlocal Agreement for Urban Design Services Pilot Program
  - E. Approval of Scope of Services for Target Employment & Industrial Land Study Update
  - F. Approval of the Scope and Fee for the Forward Pinellas Geofencing Pilot Project
  - G. Approval of Unified Planning Work Program (UPWP) Amendment
  
- **Item 5E of the Consent Agenda was pulled to be discussed and handled independently.**  
Ultimately it was approved. (vote: 11-0)
  
- **Approval of Amendments to the Transportation Improvement Program (TIP)**  
Following a presentation by Jensen Hackett, FDOT, the board, in its role as the metropolitan planning organization, approved the amendments to the TIP as outlined. (roll call vote: 11-0)
  
- **Countywide Plan Map Amendment(s)**  
Three cases were approved:
  - 1. CW 22-01 – City of St. Petersburg (vote: 11-0)
  - 2. CW 22-02 – City of Dunedin (vote: 11-0)
  - 3. CW 21-14 – City of Oldsmar (vote: 11-0)
  
- **Forward Pinellas Legislative Committee Update**  
Following an update by the Executive Director, the board voted in favor of the Executive Director writing a letter in response to SB 962 and HB 981 concerning Industrial Land regulations that would significantly expand preemption by the state. (vote: 9-0; Commissioner Eggers had left the meeting and Commissioner Long had stepped out)

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Chair

**February 9, 2022**

**4B. Approval of Committee Appointments**



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**SUMMARY**

- **BPAC**

**Bob Gallo** has submitted an application for an open At Large seat. Bob is an avid cyclist and truly enjoys The Pinellas Trail. He is passionate about bicycle and pedestrian safety and would like very much to service on this committee. The City of Dunedin submitted a request to add Molly Cord as the Technical Representative and Frances Leong-Sharpe as the Alternate for the City of Dunedin on the BPAC.

**ATTACHMENT(S):**

- BPAC Membership Listing
- Application for Bob Gallo

**ACTION:** Board, in its role as the metropolitan planning organization, to approve Bob Gallo as a citizen rep for their communities to the BPAC.

**STAFF RECOMMENDATION:** Staff recommends the board approve the appointments as outlined above.

**BICYCLE PEDESTRIAN ADVISORY COMMITTEE MEMBERSHIP LIST****Voting****St. Petersburg Area (St. Pete/Gulfport/So Pasadena/Tierra Verde)**

1. Lisa Charest (10/14/20)
2. Kimberly Cooper (10/13/99) (reappointed 5/9/18)
3. John Austin (11/10/21)
4. Charlie Guy (01/12/22)

**Clearwater Area**

5. Gloria Lepik-Corrigan (09/08/21)
6. Fernando Gutierrez (01/12/22)
7. Vacant (03/12/14)

**Dunedin Area**

8. Russ Hilton (09/08/21)
9. Neil Wicks (11/10/21)

**Pinellas Park and Mid-County**

10. Ronald Rasmussen (12/13/06)
11. Vacant

**Largo Area**

12. Daniel Alejandro (10/12/16)
13. Vacant

**North County Area (Tarpon Springs/Palm Harbor/Ozona/Oldsmar/Safety Harbor)**

14. Becky Afonso (Vice Chair) (10/08/14)
15. Brian Smith (Chairman) (12/12/12)

**At Large Area**

16. Paul Kurtz (12/11/13)
17. Todd Bogner (11/10/21)
18. Paul Zagami (01/12/22)
19. Bob Gallo (02/09/22)
20. Stephen Moriarty (06/09/21)
21. Ed Hawkes (11/18/98)
22. Annette Sala (03/12/14)

**Seminole Area**

23. Jim Wedlake (05/12/10)

**Beach Communities**

24. Bert Valery (10/1983-10/1998) (reappointed 07/10/02)
25. Alan Johnson (05/09/18)

**Technical Support**

1. County Traffic Department (Joan Rice – representative; Gina Harvey and Casey Morse – alternates)
2. Pinellas County Planning Department (vacant – representative)
3. PSTA (Jacob Labutka – representative; Heather Sobush and Reid Powers – alternates)
4. City of Clearwater (Lauren Matzke - representative)
5. City of St. Petersburg (Lucas Cruse – representative; Cheryl Stacks - alternate)
6. City of Largo (Diane Friel – representative; Taylor Hague - alternate)
7. City of Oldsmar (Alayna Delgado – representative, Tatiana Childress – alternate)
8. City of Pinellas Park (Derek Reeves – representative)
9. City of Dunedin (Molly Cord – representative, Frances Leong-Sharp and George Kinney – alternates)
10. Pinellas County School System (Joseph Camera- representative, Autumn Westermann- alternate)
11. Friends of the Pinellas Trails (Scott Daniels – representative)
12. CUTR (Julie Bond - representative)

**Sheriff's Office /Police/Law Enforcement Representatives**

1. Pinellas Park Police Dept.
2. St Petersburg Police Dept.
3. Largo Police Dept.
4. Sheriff's Office – Deputy Eric Gibson
5. Clearwater Police Dept.

**Non-Voting Technical Support**

13. FDOT (Emmeth Duran - representative)
14. County Parks and Conservation Resources (Lyle Fowler – representative; Spencer Curtis – alternate)

\*Dates signify appointment





**February 9, 2022**

**4C. Acceptance of Quarter One Financial Report and Budget Amendment**



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**SUMMARY**

The first quarter of FY22 ended December 31, 2021. The financial report through the end of that period is attached for the board's review. Additionally, and in compliance with our Internal Control Structure Policy Manual, a budget amendment that was approved under the Executive Director's delegated authority is attached for the board's information.

**ATTACHMENT(S):**

- Financial Report through Quarter One FY22
- Budget Amendment

**ACTION:** Board to receive and accept the financial report.

PINELLAS PLANNING COUNCIL  
 October thru December 2021  
 Q1  
 UNAUDITED FINANCIAL REPORT



REVENUES	FY22 YTD	FY22 BUDGET	VARIANCE	% Of Anticipated REVENUES Received
Interest	56	2,020	1,964	3%
Other Income	10,500			
Tax Revenue	1,232,864	1,393,140	160,276	88%
Local Assistance Contract Services	9,220	10,100	880	91%
MPO Charges for Services (Revenue)	-	1,602,870	1,602,870	0%
<b>TOTALS</b>	<b>1,252,639</b>	<b>3,008,130</b>	<b>1,755,491</b>	<b>42%</b>

EXPENDITURES	FY22 YTD	FY22 BUDGET	VARIANCE	% OF BUDGETED Expenses Allocated
Salaries & Wages	333,961	1,441,110	1,107,149	23%
FICA & Benefits	161,791	655,420	493,629	25%
<i>Personal Services</i>	<b>496,551</b>	<b>2,096,530</b>	<b>1,600,779</b>	<b>24%</b>
Contractual Support Services	6,638	1,000,000	993,362	1%
Rent	28,658	82,400	53,742	35%
Equip. & Furn.	-	10,230	10,230	0%
Telephone <i>(Comm Svcs)</i>	588	4,100	3,512	14%
Mail (Postage)	387	3,070	2,683	13%
Advertising Notice <i>(Otr Chgs Legal Adv)</i>	1,755	30,000	28,245	6%
Printing/Reproduction	1,734	5,320	3,586	33%
Office Supplies	662	19,040	18,378	3%
PAO/Tax Coll Commissions	29,377	29,340	(37)	100%
Intergovernmental Services	-	369,350	369,350	0%
Risk Management	2,278	9,110	6,832	25%
Travel	588	10,230	9,642	6%
Communications, Advocacy, & Educ	3,373	20,000	16,627	17%
Audit	2,649	26,140	23,491	10%
Council Activities	953	9,210	8,257	10%
Contingency <i>(Otr Current Chgs &amp; Obligations)</i>	840	370,000	369,160	0%
<b>TOTALS</b>	<b>577,031</b>	<b>4,094,070</b>	<b>3,517,039</b>	<b>14%</b>

**Revenues less Expenditures**

**638,622**



**Budget Amendment Form**

Fiscal Year 2022

**Budget Amendment Requested by:** Margie Green, Acctg&Fin Tech **Date:** 1/14/2022

**Effective Date:** 1/14/2022

**Reason for Amendment:**

Administrative error during OMB upload of Budgeted amount for PAO/Tax Collector Commissions Expense. The amount uploaded did not include the PAO expense of \$9,200. The funds are being requested from the Contingency line item.

Account	Original Budget	Proposed Budget Amendment	Increase	Decrease
2.10 · PAO & Tax Collector Commissions	\$29,340	\$38,540	\$9,200	
2.16 · CONTINGENCY	\$370,000	\$360,800		(\$9,200)

**Proposed Budget Amendment: Total \$9,200**

**Authorized Signature:** 

**Date:** 1/19/22



## Green, Margie

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**From:** Chatman, Rodney S  
**Sent:** Thursday, January 13, 2022 8:20 AM  
**To:** Green, Margie  
**Cc:** Stysly, Rebecca  
**Subject:** RE: FY22 Preliminary Budget

Good morning Margie,

I just spoke to John and have a better understanding of why we are in a deficit in this line item. The reason is that the budget analyst for the Tax Collector's Office did a mass upload to all budgets after we submitted our final budget to OMB. This action removed the funding allocated for the PAO charges. We need to process a budget amendment for approval at the February board meeting to transfer \$9,200 from the reserve account to this line item. I'd also like to discuss this further at the next Operations Team meeting. Thanks.



**Rodney S. Chatman, AICP**  
Planning Division Manager  
Main: 727-464-8250  
Direct: 727-464-8214  
[forwardpinellas.org](http://forwardpinellas.org)

*Forward Pinellas serves as the planning council and metropolitan planning organization for Pinellas County. All government correspondence is subject to the public records law.*

**From:** Green, Margie <mgreen@co.pinellas.fl.us>  
**Sent:** Wednesday, January 12, 2022 11:23 AM  
**To:** Chatman, Rodney S <rschatman@co.pinellas.fl.us>  
**Cc:** Stysly, Rebecca <RStysly@co.pinellas.fl.us>  
**Subject:** FW: FY22 Preliminary Budget

Hi Rodney:

I will be getting with Rebecca to see how to proceed with this.

I do have a question that is affecting the Financial Statements that I have to provide quarterly to the Board (see Dec\_2021 attachment). The PAO/Tax Coll Commissions Expense is already showing a deficit for 1Q for FY22:

EXPENDITURES	Dec-21	FY22 YTD	FY22 BUDGET
Salaries & Wages	102,362	333,961	1,441,110
FICA & Benefits	45,663	161,791	655,420
<i>Personal Services</i>	<b>148,025</b>	<b>496,551</b>	<b>2,096,530</b>
Contractual Support Services	3,244	6,638	1,000,000
Rent	7,324	28,658	82,400
Equip. & Furn.	-	-	10,230
Telephone ( <i>Comm Svcs</i> )	300	588	4,100
Mail (Postage)	248	387	3,070
Advertising Notice ( <i>Otr Chgs Legal Adv</i> )	-	1,755	30,000
Printing/Reproduction	1,126	1,734	5,320
Office Supplies	319	662	19,040
PAO/Tax Coll Commissions	18,428	29,377	29,340
Intergovernmental Services	-	-	369,350
Risk Management	759	2,278	9,110
Travel	-	588	10,230
Communications, Advocacy, & Educ	1,010	3,373	20,000
Audit	2,500	2,649	26,140
Council Activities	491	953	9,210
Contingency ( <i>Otr Current Chgs &amp; Obligations</i> )	214	840	370,000
<b>TOTALS</b>	<b>183,988</b>	<b>577,031</b>	<b>4,094,070</b>

Joann had entered \$29,340 into quickbooks for the budgeted amount for this expense for FY22. This seems to correspond to the below amount from the Adopted Budget FY22 (see attached spreadsheet):

Account No.	Acc Descr	FY2018 Actuals	FY2019 Actuals	FY2020 Actuals	FY2021		FY2022 Adopted
					Adopted Budget	FY2021 Estimate	
5110001	Executive Salaries	1,349,862	463,300	512,574	550,000	402,080	576,300
5120001	Regular Salaries & Wages	-	806,690	813,962	950,000	540,970	864,810
5210001	FICA Taxes	100,514	95,000	95,936	550,000	72,140	107,350
5220001	Retirement Contributions	130,981	165,000	179,485	100,000	144,290	232,560
5230001	Hlth,Life,Dntl,Std, Ltd	364,357	341,800	331,808	130,000	266,500	315,510
<b>Total Personal Services</b>		<b>1,945,714</b>	<b>1,871,790</b>	<b>1,933,765</b>	<b>2,280,000</b>	<b>1,425,980</b>	<b>2,096,530</b>
5310001	Professional Services	87,501	221,391	129,875	172,630	130,000	1,000,000
5320001	Accounting & Auditing	14,900	19,585	17,774	25,550	25,550	26,140
5400001	Travel and Per Diem	6,608	7,616	2,627	10,000	5,000	10,230
5410001	Communication Services	3,515	3,456	3,456	4,000	4,000	4,100
5420002	Postage	2,623	1,545	2,380	3,000	3,000	3,070
5442000	Rental&Leases-Buildings	28,095	80,092	78,564	80,000	80,000	82,400
5444000	Rental&Leases-Equipment	11,840	7,584	12,875	10,000	10,000	10,230
5470001	Printing and Binding Exp	4,114	3,932	4,993	5,200	5,200	5,320
5490020	Otr Chgs- Legal Advertising	18,627	17,703	16,950	30,000	20,000	30,000
5496501	Intgv Sv-Info Technology	-	-	-	-	205,420	217,860
5496521	Intgv Sv-Fleet-Op & Maint	7,929	643	-	-	-	-
5496551	Intgv Sv-Risk Financing	7,923	8,970	-	9,080	9,080	9,110
5496901	Intgv Sv-Cost Allocate	90,743	285,025	264,840	375,310	169,890	151,490
5499000	Othr Cur Chgs&Oblig-Misc	-	-	-	150,000	150,000	370,000
5510001	Office Supplies Exp	3,004	3,924	3,207	16,000	5,000	16,000
5520001	Operating Supplies Exp	798	3,699	4,523	9,000	9,000	9,210
5520009	Oper. Supplies-Computer	-	-	-	-	-	3,040
5550001	Training&Education Costs	11,279	12,230	10,688	20,000	20,000	20,000
5590001	Depreciation Exp	-	-	-	-	-	58,810
<b>Total Operating Expenses</b>		<b>299,499</b>	<b>677,395</b>	<b>552,752</b>	<b>919,770</b>	<b>851,140</b>	<b>2,027,010</b>
5699986	Cap Outlay-Proj-Burdening	-	-	10,849	-	-	-
<b>Total Capital Outlay</b>		<b>-</b>	<b>-</b>	<b>10,849</b>	<b>-</b>	<b>-</b>	<b>-</b>
5919980	Trans To Tax Collector	30,399	25,429	34,605	37,000	37,000	29,340
<b>Total Constitutional Officers Transfers</b>		<b>30,399</b>	<b>25,429</b>	<b>34,605</b>	<b>37,000</b>	<b>37,000</b>	<b>29,340</b>
5996000	Reserve-Fund Balance	-	-	-	52,930	-	666,280
<b>Total Reserves</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>52,930</b>	<b>-</b>	<b>666,280</b>
<b>Total Requirements</b>		<b>2,275,612</b>	<b>2,574,614</b>	<b>2,531,971</b>	<b>3,289,700</b>	<b>2,314,120</b>	<b>4,819,160</b>

The prior years (FY21) budgeted amount was \$37,000. Do you know why it is less for FY22? It seems to me that the Tax Collector charges 2% of the Tax Revenue. But then we also get billed by the PAO quarterly a commission that seems to be in approximately the \$2.5 range per quarterly. It seems like the PAO commission is not in this Adopted amount? Or is that somewhere else in these line items? Ex. Tax Revenue FY22 adopted= 1,393,140 X .02= \$27,863

Do you have any recollection of this?



**FORWARD  
PINELLAS**

**Margie Green**  
 Phone: 727-464-8222  
 Cell: 727-316-2438  
[mgreen@forwardpinellas.org](mailto:mgreen@forwardpinellas.org)

**From:** Chatman, Rodney S <[rschatman@co.pinellas.fl.us](mailto:rschatman@co.pinellas.fl.us)>  
**Sent:** Wednesday, January 12, 2022 10:00 AM  
**To:** Green, Margie <[mgreen@co.pinellas.fl.us](mailto:mgreen@co.pinellas.fl.us)>  
**Cc:** Stysly, Rebecca <[RStysly@co.pinellas.fl.us](mailto:RStysly@co.pinellas.fl.us)>  
**Subject:** FY22 Preliminary Budget

Good morning Margie,

Attached is a copy of the FY22 Preliminary Budget that we sent to OMB during the last cycle. This is the type of spreadsheet that I need your help in developing for FY23. Thanks.



**Rodney S. Chatman, AICP**  
Planning Division Manager  
Main: 727-464-8250  
Direct: 727-464-8214  
[forwardpinellas.org](http://forwardpinellas.org)

*Forward Pinellas serves as the planning council and metropolitan planning organization for Pinellas County. All government correspondence is subject to the public records law.*



**February 9, 2022**

## **5A. Proposed Modification to the Transportation Improvement Program (TIP)**

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### **SUMMARY**

Forward Pinellas receives federal and state grant funds through the Florida Department of Transportation on a two-year Unified Planning Work Program (UPWP) cycle that is reflected within Section 3 of the Transportation Improvement Program (TIP). There is a placeholder dollar amount in the UPWP for the Federal Transit Administration (FTA) Section 5305 grant funds until the final allocations are calculated.

The federal government released the final calculations for FY22 FTA 5305 funds based on 2020 population, 2019 revenue miles and 2019 passenger trips, and there was a resulting decrease in federal funds to the State of Florida. Additionally, the Florida Department of Transportation announced that its match will be a 20% soft match instead of a 10% hard (cash) match, which also removes the need for a 10% local match. Pinellas County has committed to continuing its contribution of the 10% local match as part of the budgeting process.

The net impact on the Forward Pinellas budget is a reduction in available transit planning funds by about \$145,332 for FY22. These changes to the UPWP were approved by the board at the January 2022 meeting and the currently adopted TIP (FY21/22-FY25/26) must be modified to reflect these changes.

### **ATTACHMENT(S):**

- Existing and Modified Transportation Improvement Program Tables
- FDOT Toll Revenue Credit Information Sheet
- [Presentation](#)

**ACTION:** The Forward Pinellas Board, in its role as the metropolitan planning organization, to approve the modification to the FY21/22-FY25/26 TIP.

**COMMITTEE RECOMMENDATION(S):** The Technical Coordinating Committee met on January 26, 2022 but did not have the required quorum to act on the UPWP Modification to the TIP, however, no comments were provided that suggested opposition to the TIP modification. The Citizens Advisory Committee met on January 27, 2022 but did not have the required quorum to act on the UPWP Modification to the TIP, however, no comments were provided that suggested opposition to the TIP modification.

**Before**

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 402514 1 Project Description: PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305*NON-SIS*								
District: 07 County: PINELLAS Type of Work: PTO STUDIES Project Length: .000								
Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING								
PLANNING / MANAGED BY PINELLAS COUNTY MPO								
DDR -DISTRICT DEDICATED REVENUE	448,244	0	0	0	0	0	0	448,244
DPTO -STATE - PTO	273,563	60,391	62,202	64,068	65,990	67,970	0	594,184
DS -STATE PRIMARY HIGHWAYS & PTO	99,439	0	0	0	0	0	0	99,439
DU -STATE PRIMARY/FEDERAL REIMB	7,039,039	483,124	497,617	512,546	527,922	543,760	0	9,604,008
LF -LOCAL FUNDS	821,252	60,390	62,202	64,068	65,990	67,970	0	1,141,872
<b>Item 402514 1 Totals:</b>	<b>8,681,537</b>	<b>603,905</b>	<b>622,021</b>	<b>640,682</b>	<b>659,902</b>	<b>679,700</b>	<b>0</b>	<b>11,887,747</b>
<b>Project Total:</b>	<b>8,681,537</b>	<b>603,905</b>	<b>622,021</b>	<b>640,682</b>	<b>659,902</b>	<b>679,700</b>	<b>0</b>	<b>11,887,747</b>

**After**

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>AMENDED</b> Item Number: 402514 1 Project Description: PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305*NON-SIS*								
District: 07 County: PINELLAS Type of Work: PTO STUDIES Project Length: .000								
Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING								
PLANNING / MANAGED BY PINELLAS COUNTY MPO								
DDR -DISTRICT DEDICATED REVENUE	448,244	0	0	0	0	0	0	448,244
DPTO -STATE - PTO	273,563	0	62,202	64,068	65,990	67,970	0	533,793
DS -STATE PRIMARY HIGHWAYS & PTO	99,439	0	0	0	0	0	0	99,439
DU -STATE PRIMARY/FEDERAL REIMB	7,039,039	458,593	497,617	512,546	527,922	543,760	0	9,579,477
LF -LOCAL FUNDS	821,252	0	62,202	64,068	65,990	67,970	0	1,081,482
<b>Item 402514 1 Totals:</b>	<b>8,681,537</b>	<b>458,593</b>	<b>622,021</b>	<b>640,682</b>	<b>659,902</b>	<b>679,700</b>	<b>0</b>	<b>11,742,435</b>
<b>Project Total:</b>	<b>8,681,537</b>	<b>458,593</b>	<b>622,021</b>	<b>640,682</b>	<b>659,902</b>	<b>679,700</b>	<b>0</b>	<b>11,742,435</b>



# What is a toll credit?

Toll credits reward states that spend their toll revenue on projects that would otherwise require federal-aid support. States and metropolitan planning organizations are eligible to earn credits based on the amount of toll revenue used by the toll authority for building, improving, or maintaining highways, bridges, or tunnels that serve interstate commerce.



## HOW TOLL CREDITS WORK

TOLL REVENUE COLLECTED

TOLL REVENUE REINVESTED

TOLL CREDIT EARNED

TOLL CREDIT USED

## WHERE TOLL CREDITS ARE USED

Toll credits do not generate new money! Instead, they can be used as a “soft match” substitute for the non-federal share of most highway and public transportation projects, reducing the burden on states and freeing funding for other transportation projects.

LOCAL



INTERSTATE



TRANSIT



## U.S. TOLL CREDIT BALANCES

30  
OUT OF  
52

states (includes District of Columbia and Puerto Rico) with toll credit balances

58%

**\$29,472,521,770**

Total approximate balance nationwide\*



\*As of the end of Federal Fiscal Year 2020



**February 9, 2022**



**5B1. Case CW 22-03 Tarpon Springs**

---

**SUMMARY**

From: Retail & Services and Residential Low Medium  
To: Retail & Services  
Area: 0.39 acres m.o.l.  
Location: 1954 South Pinellas Avenue

This proposed amendment is submitted by the City of Tarpon Springs to amend a property from Retail & Services (intended to depict areas developed with, or appropriate to be developed with, a mix of businesses that provide for the shopping and personal service needs of the community or region, provide for employment opportunities and accommodate target employment uses, and may include residential uses as part of the mix of uses) and Residential Low Medium (intended to depict areas that are now developed, or appropriate to be developed, in a suburban, low density or moderately dense residential manner; and to recognize such areas as primarily well-suited for residential uses that are consistent with the suburban qualities, transportation facilities, including transit, and natural resources of such areas) to Retail & Services.

The amendment area is located on the northwest corner of Highland Avenue and South Pinellas Avenue. The property was annexed into the City of Tarpon Springs and has remained under split land use designations from its previous jurisdiction in unincorporated Pinellas County. Currently, the property consists of a vacant building that was formerly a real estate office but is proposed to be used as a medical office. Surrounding uses include other low intensity commercial and office uses along South Pinellas Avenue, as well as residential uses to the west of the amendment area. It is the intent of the applicant to designate the property under one land use category, hence the proposed amendment to Retail & Services.

**FINDINGS**

Staff submits the following findings in support of the recommendation for approval:

- A. The Retail & Services categories are appropriate for the proposed use of the property and is consistent with the criteria for utilization of this category.
- B. The proposed amendment either does not involve, or will not significantly impact, the remaining relevant countywide considerations.

Please see accompanying attachments and documents in explanation and support of these findings.

**LIST OF MAPS & ATTACHMENTS:**

- Map 1 Location Map
- Map 2 Jurisdictional Map
- Map 3 Aerial Map

Map 4 Current Countywide Plan Map  
Map 5 Proposed Countywide Plan Map  
Map 6 Coastal High Hazard Area Map

Attachment 1 Forward Pinellas Staff Analysis

[Presentation](#)

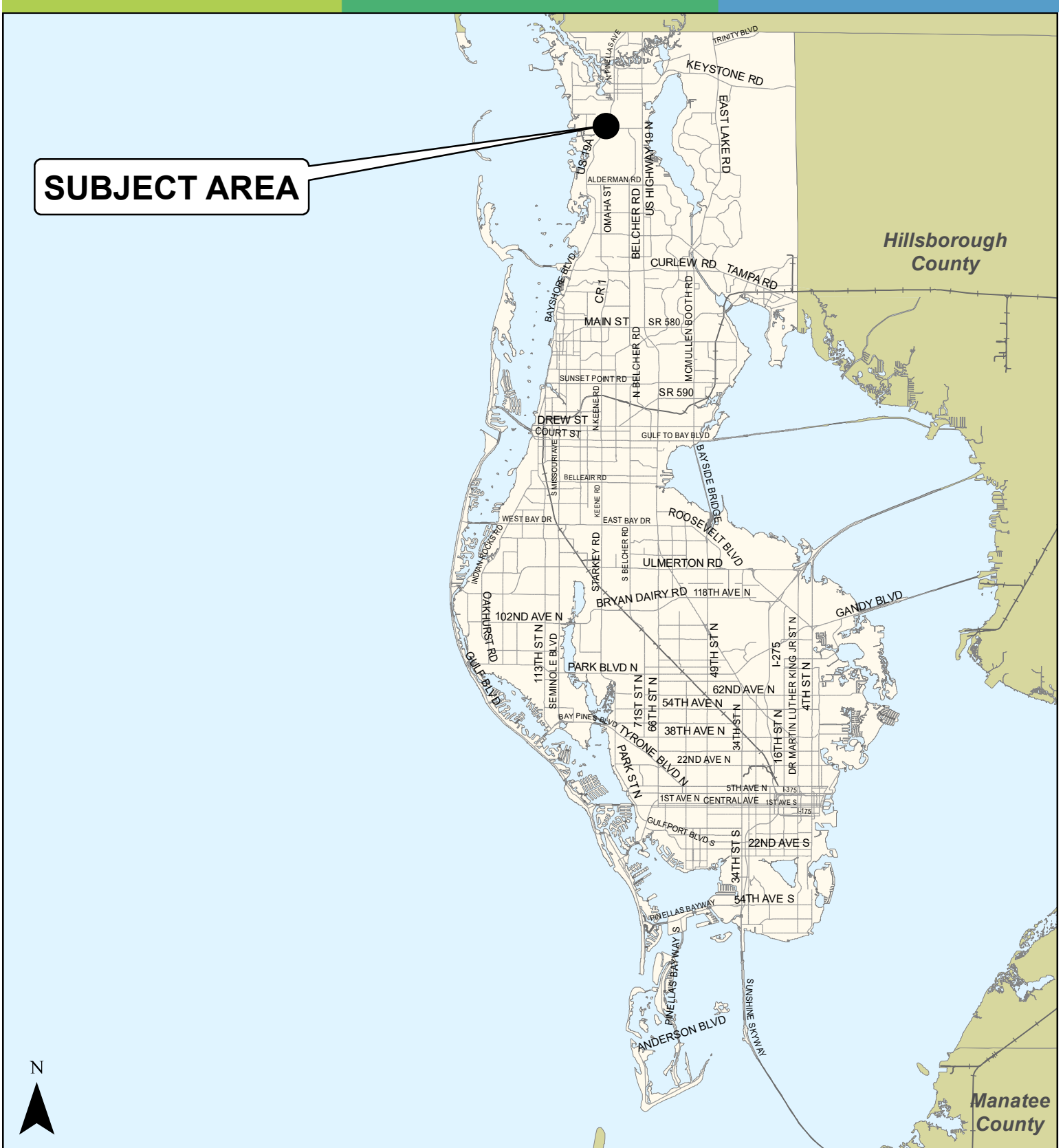
**MEETING DATES:**

Planners Advisory Committee, January 31, 2022 at 1:30 p.m.

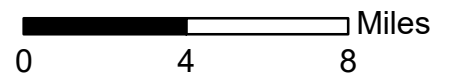
Forward Pinellas, February 9, 2022 at 1:00 p.m.

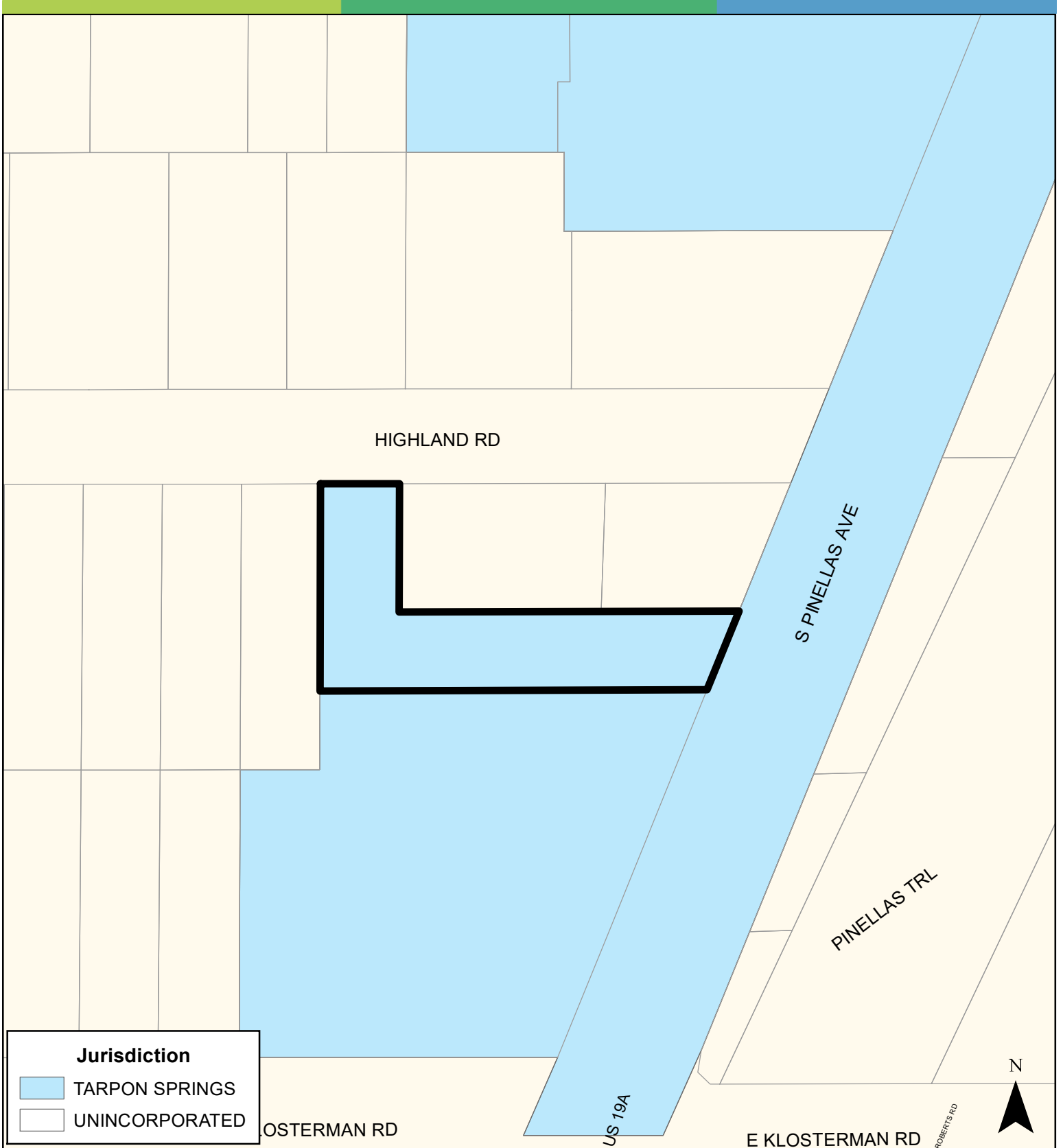
Countywide Planning Authority, March 8, 2022 at 9:30 a.m.

**ADVISORY COMMITTEE RECOMMENDATION:** At its January 31, 2022 meeting, the Planners Advisory Committee voted 11-0 to recommend approval of this amendment.



**JURISDICTION:** Tarpon Springs    **FROM:** Retail & Services and Residential Low Medium  
**AREA:** 0.39 Acres                      **TO:** Retail & Services

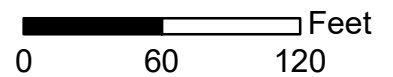




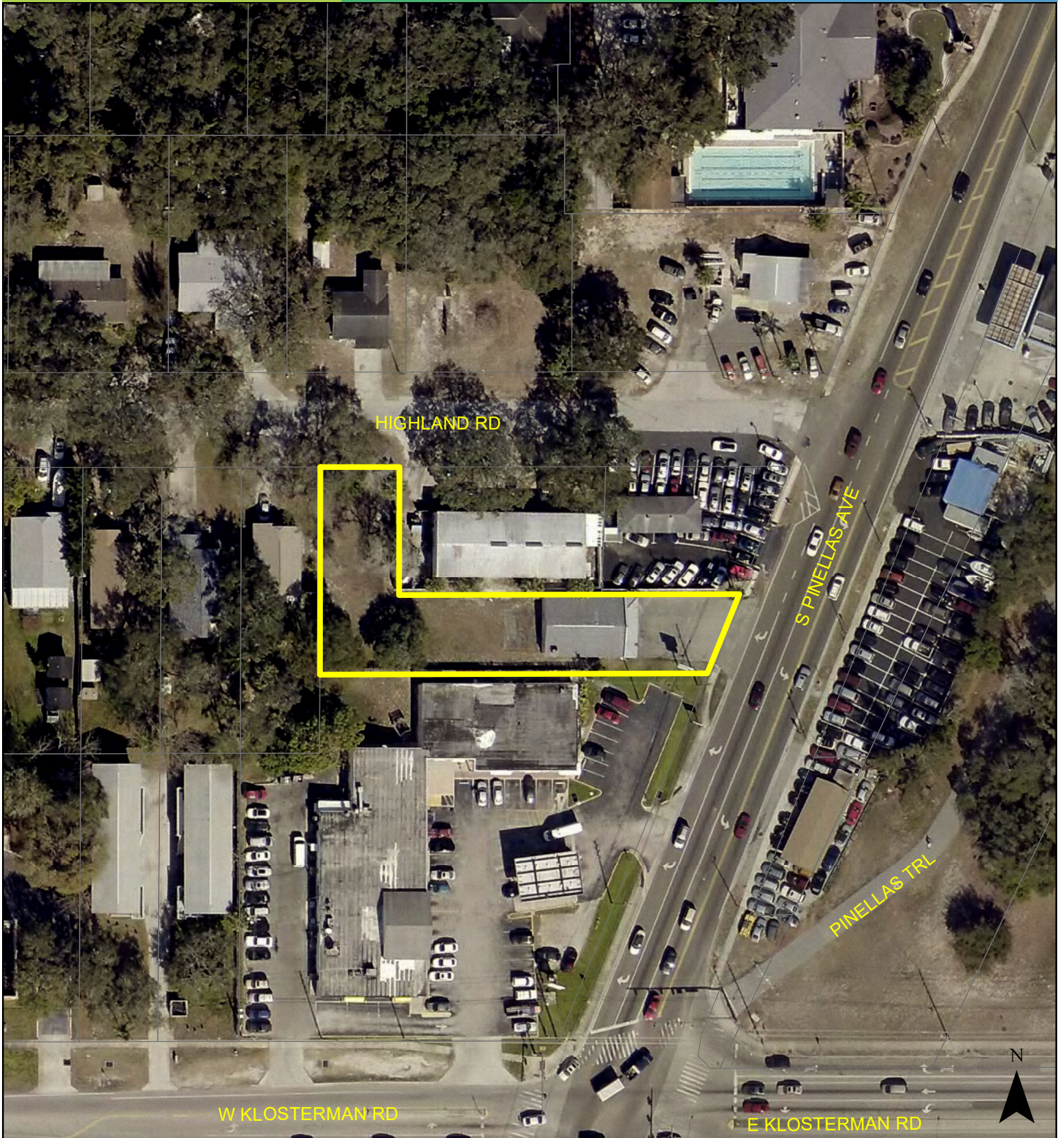
**Jurisdiction**

- TARPON SPRINGS
- UNINCORPORATED

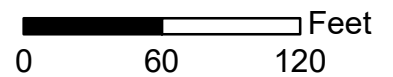
**JURISDICTION:** Tarpon Springs **FROM:** Retail & Services and Residential Low Medium  
**AREA:** 0.39 Acres **TO:** Retail & Services



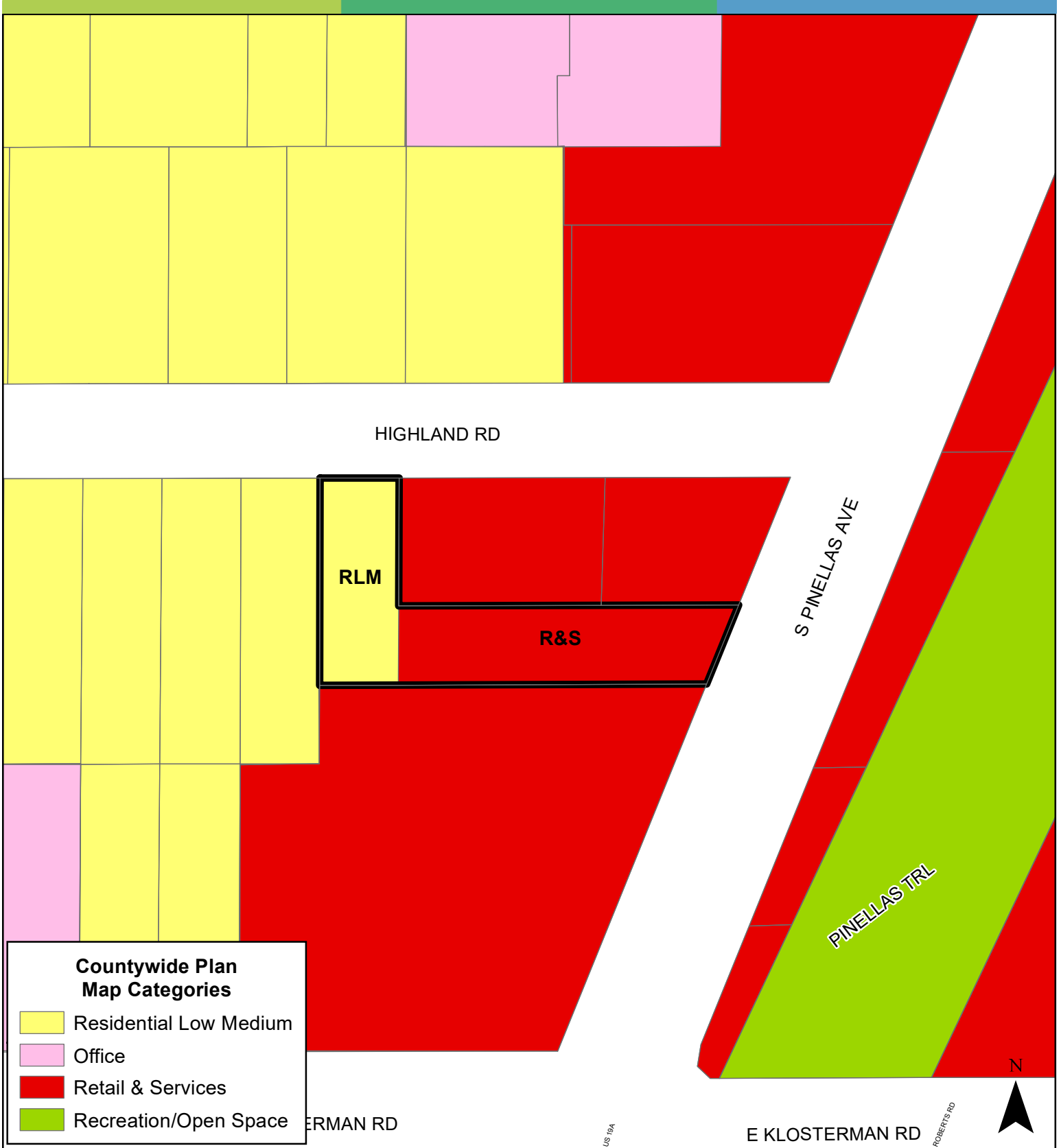




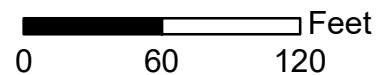
**JURISDICTION:** Tarpon Springs    **FROM:** Retail & Services and Residential Low Medium  
**AREA:** 0.39 Acres                      **TO:** Retail & Services

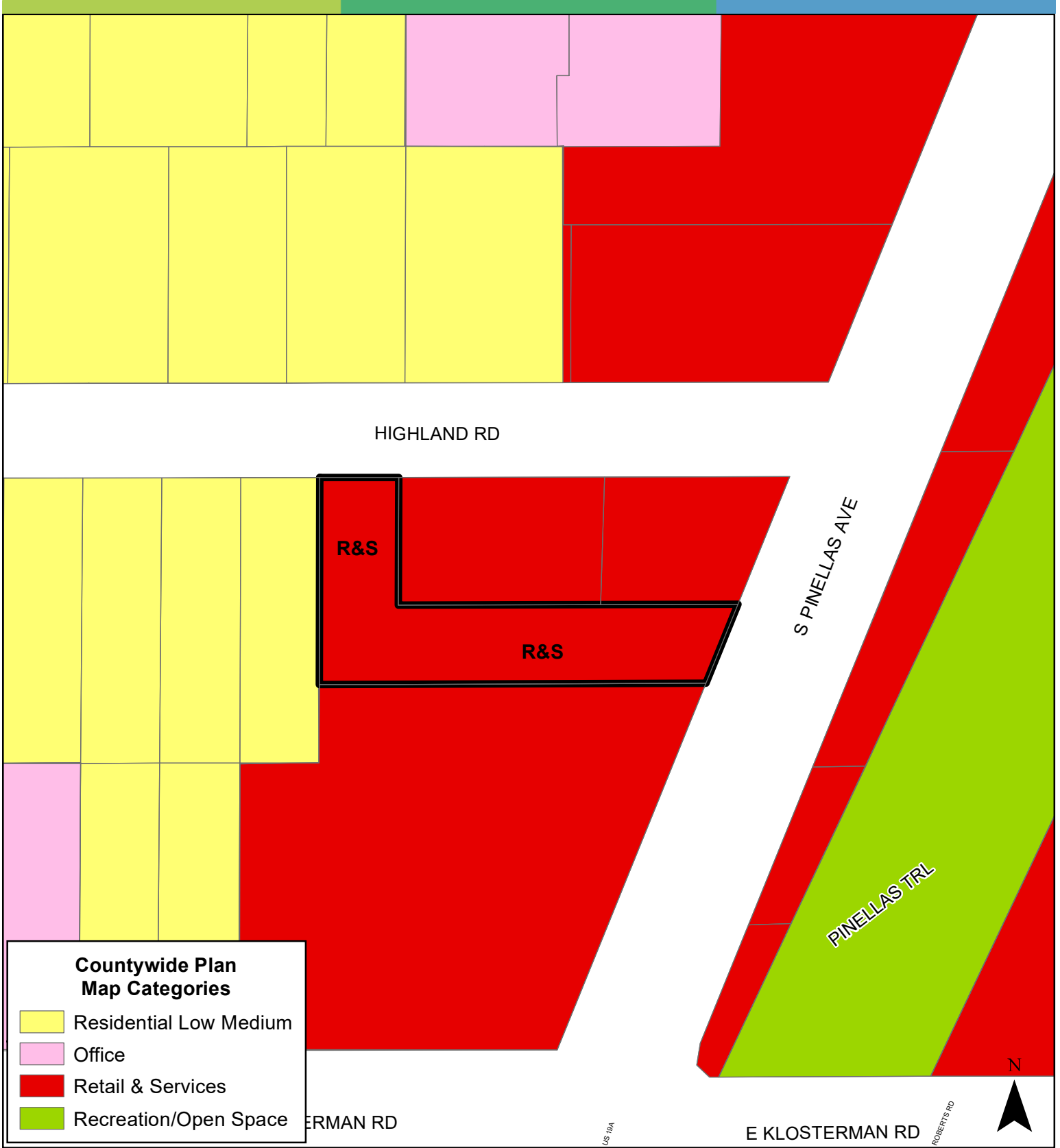










**JURISDICTION:** Tarpon Springs **FROM:** Retail & Services and Residential Low Medium  
**AREA:** 0.39 Acres **TO:** Retail & Services





**Countywide Plan Map Categories**

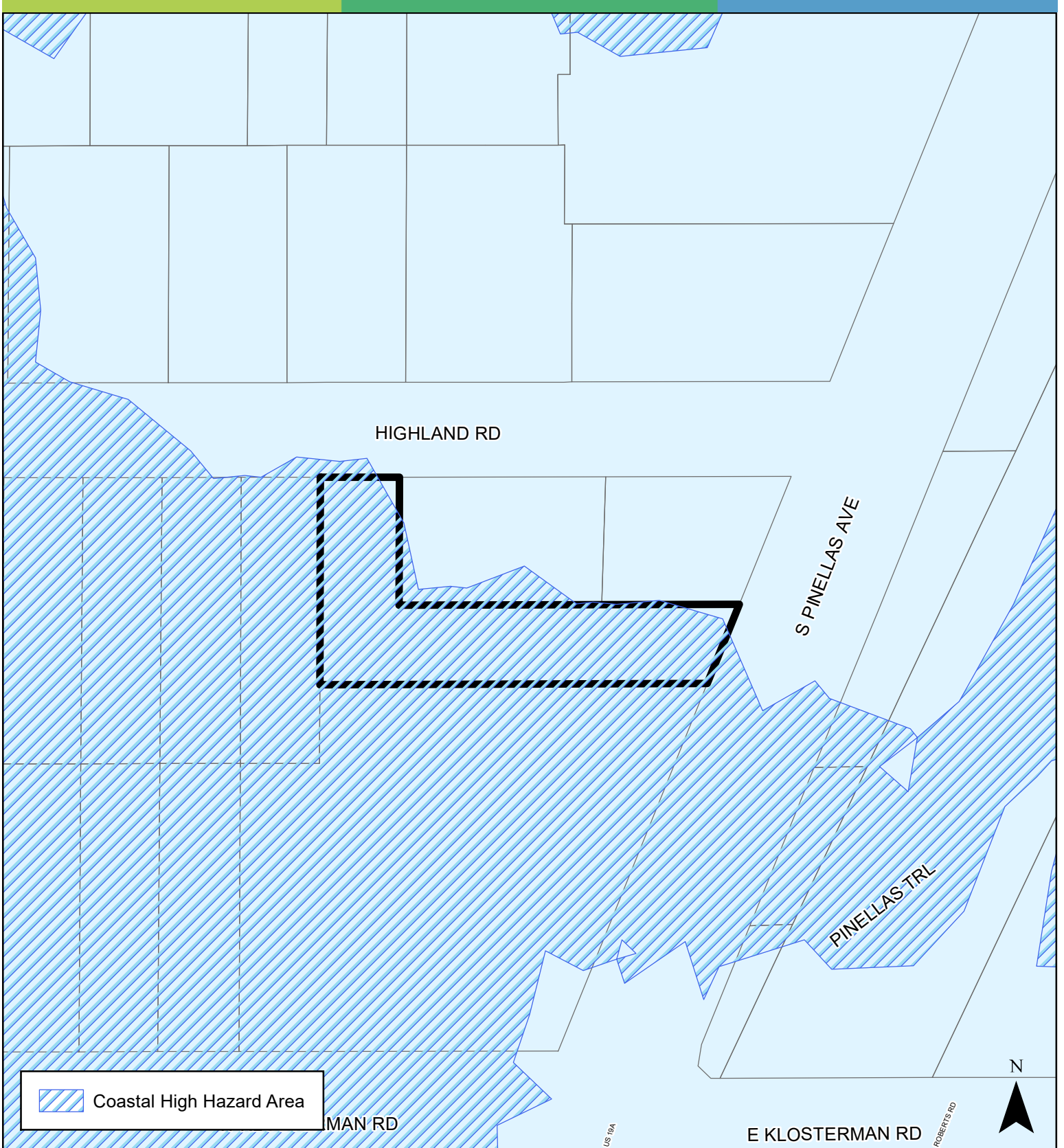
-  Residential Low Medium
-  Office
-  Retail & Services
-  Recreation/Open Space


**JURISDICTION:** Tarpon Springs    **FROM:** Retail & Services and Residential Low Medium    **TO:** Retail & Services

**AREA:** 0.39 Acres

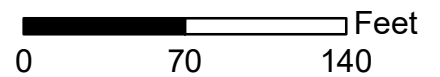
0    60    120 Feet





 Coastal High Hazard Area

**JURISDICTION:** Tarpon Springs    **FROM:** Retail & Services and Residential Low Medium  
**AREA:** 0.39 Acres                      **TO:** Retail & Services



**CW 22-03**  
**Forward Pinellas Staff Analysis**  
**RELEVANT COUNTYWIDE CONSIDERATIONS:**

- 1) **Consistency with the Countywide Rules** – The proposed amendment is submitted by the City of Tarpon Springs and seeks to amend the designation of approximately 0.39 acres of property from Retail & Services and Residential Low Medium to Retail & Services.

The Countywide Rules state that the Retail & Services Category is “intended to depict areas developed with, or appropriate to be developed with, a mix of businesses that provide for the shopping and personal service needs of the community or region, provide for employment opportunities and accommodate target employment uses, and may include residential uses as part of the mix of uses.”

The locational characteristics of the Retail & Services category are “generally appropriate to locations in and adjacent to activity centers, where surrounding land uses support and are compatible with intensive commercial use.” The amendment area is located in proximity to the Sponge Docks and CRA Special Area Plan, in an area which is comprised of low-intensity commercial and office uses which provides an orderly transition to the adjacent low-density residential neighborhoods to the west. Therefore, the proposed amendment is consistent with the locational characteristics of the proposed category.

The amendment area is located on the northwest corner of Highland Avenue and South Pinellas Avenue. The property was annexed into the City of Tarpon Springs and has remained under split land use designations from its previous jurisdiction in unincorporated Pinellas County. Currently, the property consists of a vacant building which was formerly a real estate office but is proposed to be used as a medical office. Surrounding uses include other low intensity commercial and office uses along South Pinellas Avenue, as well as residential uses to the west of the amendment area. It is the intent of the applicant to designate the property under one land use category, hence the proposed amendment to Retail & Services.

- 2) **Adopted Roadway Level of Service (LOS) Standard** – The amendment area is located on a roadway segment with a designation of LOS “D” or above; therefore, those policies are not applicable.
- 3) **Location on a Scenic/Noncommercial Corridor (SNCC)** – The amendment is area is not located on an SNCC; therefore, those policies are not applicable.
- 4) **Coastal High Hazard Areas (CHHA)** – Approximately 98 percent of the amendment area is located in the CHHA. However, the proposed amendment is located on South Pinellas Avenue, which is a designated evacuation route. The amendment area is also on a site of existing and planned infrastructure and an existing disturbed area, as the

general use of the building on the property will remain similar as an office use. While the proposed change in land use designation to Retail & Services will increase the maximum allowable density/intensity of this property, the corresponding proposed local future land use category, Commercial Neighborhood, allows less density than its current designation of Commercial General. Therefore, the proposed amendment is reducing density and intensity due to the corresponding local future land use category. While designating the entirety of the amendment area to the Retail & Services category does allow for a higher residential density at the countywide level, if the site were to be redeveloped in the future, due to the size, configuration and location of the site, intense residential development is unlikely.

- 5) **Designated Development/Redevelopment Areas** – The amendment area does not involve a designated development/redevelopment area; therefore, those policies are not applicable.
- 6) **Adjacent to or Impacting an Adjoining Jurisdiction or Public Educational Facility** – The amendment area is not adjacent to a public education facility. The amendment area is adjacent to unincorporated Pinellas County to its south; however, Pinellas County is aware of the annexation of this property and the proposed future land use designation.
- 7) **Reservation of Industrial Land** – The amendment area does not involve Employment or Industrial designated land; therefore, those policies are not applicable.

**Conclusion:**

On balance, it can be concluded that the proposed amendment is deemed consistent with the Relevant Countywide Considerations found in the Countywide Rules.

**February 9, 2022**

**6A. PSTA Activities Report**

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**SUMMARY**

This item includes a report from the board member representing the Pinellas Suncoast Transit Authority (PSTA). This report will provide an opportunity for the PSTA representative to share information concerning planning initiatives, partnerships and collaboration and other relevant matters with the board.

**ATTACHMENT(S):** None

**ACTION:** None required; informational item only.

**February 9, 2022**

**6B. TBARTA Activities Report**



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**SUMMARY**

This item will include a report from a TBARTA representative regarding regional transit planning and development activities. The report will provide an opportunity to share information concerning planning initiatives, partnerships, collaboration and other relevant matters.

**ATTACHMENT(S):** None

**ACTION:** None required; informational item only.

**February 9, 2022**

**6C. *Advantage Pinellas* Investment Corridor Transition Plan  
for Alternate US 19 (SR 595)**



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**SUMMARY**

Forward Pinellas will be starting work on an *Advantage Pinellas* Investment Corridor Transition Plan to develop recommendations for Alternate US 19 (SR 595) from SR 60 to 58th Street North at 5th Avenue North, and 58th Street North from 5th Avenue North to Central Avenue. The Alternate US 19 Corridor is identified as one of the Forward Pinellas priority investment corridors on the Land Use Strategy Map featured in *The Countywide Plan for Pinellas County*, as well as the 2045 Long Range Transportation Plan, known as *Advantage Pinellas*. Through *Advantage Pinellas*, Forward Pinellas has created the Investment Corridor Strategy, where the priority investment corridors identified in the Countywide Plan Land Use Strategy Map will be prioritized for redevelopment linking jobs and housing. The Countywide Plan was recently amended to allow for increased densities and intensities along the investment corridors that would encourage development and redevelopment opportunities. The linkage to housing and jobs through the incorporation of quality transportation options is also emphasized through the *Advantage Pinellas Countywide Housing Compact* and the *Advantage Pinellas: Transit; Pinellas Suncoast Transit Authority FY 2021-2030 Transit Development Plan*. This approach to transportation investments and future growth will serve to protect our established neighborhoods and enhance the areas best suited for additional growth and redevelopment.

This project will create a vision for the corridor that establishes a comprehensive redevelopment strategy to accommodate future growth and economic opportunity for Pinellas County's diverse workforce. This study will involve a community-based evaluation to determine how best to meet current and future development needs, and to establish a long-term plan to guide the evolution of the corridor that appropriately correlates the balance between land use and transportation planning. The redevelopment and economic opportunity strategy will encourage the incorporation of enhanced transit service and other multimodal transportation options to link jobs, job training, and workforce housing. The outcome of this Transition Plan will include the development of a Corridor Redevelopment Plan, which will outline a series of guiding goals and objectives and will identify a redevelopment strategy that includes phasing actions that will result in robust revitalization and reinvestment, direct ongoing management, and discourage uses that are inconsistent with the vision for the area. This will include an assessment of regulatory barriers to redevelopment, particularly for housing that's affordable and mixed-use development that is accessible by all modes.

During this presentation, Forward Pinellas staff will provide an overview of the project's purpose and goals as well as next steps.

**ATTACHMENT(S):** [Presentation](#)

**ACTION:** None required; informational item only.



**Februray 9, 2022**

## **6D. Safety Performance Measures and Targets**



### **SUMMARY**

The Federal Highway Administration (FHWA) requires a performance-based, outcome-driven planning process for developing transportation projects and monitoring infrastructure performance. States and metropolitan planning organizations (MPOs) must adopt targets for defined performance measures, including safety targets, and demonstrate progress towards achieving those targets on an annual basis. The implementation of projects identified in the Transportation Improvement Program (TIP) is central to the effort necessary to meet defined targets.

In February 2021, the board adopted a series of targets for each of the safety-related performance measures, each slightly aspirational in nature, while maintaining the target set the year before to ensure continuity in tracking progress. MPOs are required to review these targets on an annual basis to evaluate progress towards meeting each one. Crash data statistics for 2020 have been provided by the state, and Forward Pinellas staff has evaluated the data and has determined that there is a downward trend in the number of serious injury and bicycle/pedestrian crashes, but there was an increase in fatal crashes. Given that there is still progress to be made toward achieving the targets set last year, staff is recommending that the targets remain the same for the coming year. Staff will provide an overview of the Safety Performance Measures and the progress being made towards the achievement of each target.

### **ATTACHMENT(S):**

- Safety Performance Measures and Targets
- [Presentation](#)

**ACTION:** Board, in its role as the metropolitan planning organization to approve the Safety Performance Measures and Targets.

**COMMITTEE RECOMMENDATION(S):** The Technical Coordinating Committee met on January 26, 2022 but did not have the required quorum to act on the Safety Performance Measures and Targets. While official action could not be taken by the Committee, individual members overwhelmingly wanted to convey that Forward Pinellas, in its authority, should be doing more to improve safety outcomes. The Citizens Advisory Committee met on January 27, 2022 but did not have the required quorum to act on the Safety Performance Measures and Targets. While official action could not be taken by the Committee, individual members overwhelmingly wanted to convey that Forward Pinellas, in its authority, should be doing more to improve safety outcomes. The Bicycle/Pedestrian Committee met on January 24, 2022 and recommended approval of the Safety Performance Measures and Targets with a unanimous vote.

Table 1: Comparison of 2016-2020 Average Performance Measures to 2020 Targets

Performance Measures	2016-2020 Numbers	2020 Targets	% diff between 2016-2020 actual and target
Average Annual Fatalities	117.8	97.40	+20.9%
Average Annual Serious Injuries	935.8	895.14	+4.54%
Average Annual Fatality Rates	1.406	1.18	+19.15%
Average Annual Serious Injury Rates	11.163	10.55	+5.81%
Average Annual Pedestrian and Bicyclist Fatalities and Serious Injuries	207.2	206.60	+0.29%

Table 2: Percent Change of 2016-2020 Performance Measures from Previous Years

Performance Measures	% change from 2015-2019 average	% change from 2010-2014 average
Average Annual Fatalities	+0.9%	+16.2%
Average Annual Serious Injuries	-8.1%	-23.2%
Average Annual Fatality Rates	+2.1%	+10.5%
Average Annual Serious Injury Rates	-7.3%	-26.8%
Average Annual Pedestrian and Bicyclist Fatalities and Serious Injuries	-3.8%	+3.5%

**February 9, 2022**

**6E. Private Sector Perspectives - Pinellas County's Economic Development Vision**

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**SUMMARY**

In 2021, the Forward Pinellas Executive Committee recommended that the board periodically hear from thought leaders in the private sector on issues facing Pinellas County and the Tampa Bay region. The “Private Sector Perspectives” topic highlights key issues relating to economic development, transportation and infrastructure, affordable housing, workforce development, and similar topics within the scope of Forward Pinellas. This speaker series is designed to stimulate discussion and inform the plans, programs, and projects of Forward Pinellas.

Pinellas County Economic Development has long been a key partner of Forward Pinellas. The attraction, growth, and retention of high-paying job opportunities in the county is a foundational principle of the relationship and a focus on complementary economic and urban planning policies has led to positive results. Studies, plans, and programs such as Pinellas By Design, the Target Employment & Industrial Land Study, and the Employment Sites Program (ESP) involved strong collaboration and coordination between our two agencies. This valuable partnership continues to this day with PCED staff serving on the project management team for the Target Employment & Industrial Land Study Update, which began in late January.

On September 7, 2021, Dr. Cynthia Johnson assumed the role of the new Director of Pinellas County Economic Development. She has more than 20 years of experience in economic development and over 25 years in training and development. She specializes in partner relations, federal and state grants management and compliance, business and strategic planning, entrepreneurial development, finance, and small business innovation. Dr. Johnson will introduce herself to the board and share her vision for Pinellas County from an economic development perspective highlighting the tools that her department has along with the challenges that the County faces to remain competitive in Florida and the United States.

**ATTACHMENT(S):** None

**ACTION:** None, informational item only

**February 9, 2022**

**7. Director's Report**



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The Executive Director will update and/or seek input from board members on the following items:

- A. SPOTlight Update
- B. Forward Pinellas Legislative Committee Update

**ATTACHMENT(S):** None

**February 9, 2022**

**7A. SPOTlight Emphasis Areas Update**

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**SUMMARY**

The Executive Director will provide an update on the status of the activities related to the adopted SPOTlight Emphasis Areas, which include Enhancing Beach Community Access, a Vision for the US 19 Corridor, the Gateway/Mid-County Area Master Plan (now reduced in emphasis), and the newest topic, Innovations in Target Employment and Jobs Access.

Topics include:

- Gulf Blvd. sidewalk in Indian Shores
- Waterborne Transportation Committee next steps
- Target Employment & Industrial Lands Study (TEILS) Update Kick-Off

**ATTACHMENT(S):** None

**ACTION:** None required; informational item only.

**February 9, 2022**

**7B. Forward Pinellas Legislative Committee Update**



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**SUMMARY**

The Chair of the Forward Pinellas Legislative Committee, Councilmember Brandi Gabbard, and Executive Director Whit Blanton travelled to Tallahassee on February 1<sup>st</sup> and 2<sup>nd</sup> to meet with legislators and FDOT about bills of interest to Forward Pinellas and Pinellas County. Forward Pinellas created a one-page handout to highlight our perspective on these key bills of interest:

- [SB 398](#) (Hooper) and [HB 157](#) (Andrade): Transportation Projects
- [HB 743](#) (McClain): Violations Against Vulnerable Road Users
- [SB 1252](#) (Baxley): Traffic Offenses
- [SB 962](#) (Bradley): Residential Development Projects for Affordable Housing
- [HB 981](#) (Payne): Mixed-use Residential Development Projects for Affordable Housing
- [SB 280](#) (Hutson) and [HB 403](#) (Morales): Local Ordinances
- [SB 620](#) (Hutson) and [HB 569](#) (McClure): Business Damages Caused by Local Governments

The Legislative Committee will meet again on February 9, 2022 in advance of the board meeting.

The executive director and/or committee chair will brief the board on the latest activities and meeting outcomes.

**ATTACHMENT(S):**

- One-pager regarding bills of interest

**ACTION:** None required; informational item only.

## SB 398 (HOOPER) & HB 157 (ANDRADE): Transportation Projects

### ABOUT THE BILLS

These bills limit state spending on public transportation projects (such as transit, airports, and regional transportation authorities) to no more than 25% of annual revenues deposited into the State Transportation Trust fund, excluding funds needed for matching federal grants.

### WHY WE'RE CONCERNED

No reason has been given for establishing a spending cap for public transportation projects. The highest annual expenditure in the past several years was 20% in 2019.

The proposed law jeopardizes future funding for a statewide passenger rail policy currently being developed by FDOT.

We support the exemption for matching federal grants, but would like more clarification on what is included.



### HB 743 (MCCLAIN):

## Violations Against Vulnerable Road Users

### SB 1252 (BAXLEY):

## Traffic Offenses

### ABOUT THE BILLS

These bills provide criminal penalties for a moving violation that causes serious bodily injury or death of a vulnerable road user, such as a pedestrian, bicyclist, or person in a motorized wheelchair.

### WHY WE'RE SUPPORTIVE

Florida has the most pedestrian deaths and highest bicycle deaths per capita of any state in the U.S.

Current Florida law imposes insufficient penalties when a driver causes the death of a vulnerable road user.

Similar legislation has been filed repeatedly in past years, but has never been passed. It's time for Florida to show its commitment to safety for all road users.





## **SB 280 (HUTSON) AND HB 403 (MORALES):**

Local Ordinances

## **SB 620 (HUTSON) AND HB 569 (MCCLURE):**

Business Damages Caused  
by Local Governments

### **ABOUT THE BILLS**

SB 280/HB 403 requires each local government to prepare a business impact statement before the adoption of a proposed ordinance. SB 620/HB 569 allows businesses to claim damages from a local government enacting a law that will cause a reduction of at least 15 percent of the business' revenue or profit.

### **WHY WE'RE CONCERNED**

The business impact statement requirement would place a burdensome unfunded mandate upon local governments.

The threat of lawsuits would interfere with a local government's right to reasonably regulate businesses whose activities affect its citizens.

Both proposed laws would encourage frivolous legal challenges intended to halt enforcement of new laws indefinitely.

## **SB 962 (BRADLEY):**

Residential Development  
Projects for Affordable  
Housing

## **HB 981 (PAYNE):**

Mixed-use Residential  
Development Projects for  
Affordable Housing

### **ABOUT THE BILLS**

These Bills allow a local government to approve a mixed-used residential development (HB 981) or an entirely residential development (SB 962) on any residential, commercial, or industrial parcel, notwithstanding any local law to the contrary.

### **WHY WE'RE CONCERNED**

The proposed law departs from a longstanding countywide policy in Pinellas to reserve industrial land for high-wage jobs.

No minimum amount of affordable housing is required to be included in the projects. Even one affordable unit would meet the letter of the law.

Market-rate development would drive up industrial real estate prices, not only crowding out good jobs, but also the 100% affordable housing projects incentivized by HB 1339 in 2020.

We are about to commence a major countywide study of industrial land with input from our business community. The Legislature should allow local governments to revise their own plans to reflect local trends and issues.





**February 9, 2022**

**8. Informational Items**



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Staff and/or board members will provide information and updates on the following items:

**INFORMATIONAL ITEMS**

- A. Summary of Public Outreach and Stakeholder Meetings
- B. CPA Actions and Forward Pinellas Administrative Review Items
- C. Fatalities Map
- D. Pinellas Trail Data
- E. Draft PAC Action Sheet
- F. Quarterly Report on Executive Director Approvals
- G. Committee Vacancies

**ATTACHMENT(S):**

- Fatalities Map
- Pinellas Trail Data
- Draft PAC Action Sheet
- Quarterly Report on Executive Director Approvals

**February 9, 2022**

**8A. Summary of Public Outreach and Stakeholders Meetings**



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**SUMMARY**

Each month the board will be informed of any meetings staff members are actively participating in that involve citizens, business groups or other agencies. The goal of this item is to provide a more comprehensive view of the conversations that Forward Pinellas staff are a part of, and the ways in which they act as resources for the wider community.

**ATTACHMENT(S):** Public Outreach and Stakeholders Meetings Summary

**ACTION:** None required; informational item only.

Meeting Date	Organization	Location	Description	Staff members in attendance
1/3/2022	Pinellas County	Virtual	Coordination meeting with County staff on the Forest Lakes Blvd Widening Project	Chelsea Favero
1/4/2022	Forward Pinellas, FDOT	Virtual	Monthly coordination meeting with FDOT	Whit Blanton, Rodney Chatman, Chelsea Favero
1/4/2022	Pinellas County, Forward Pinellas, PSTA	Virtual	Discussion on transit funding implications from the IJJA	Whit Blanton, Chelsea Favero
1/4/2022	Pinellas County, Forward Pinellas	Virtual	Discussion on Emergency Management Hurricane Shelter Impact Mitigation Program	Whit Blanton, Rodney Chatman, Linda Fisher
1/5/2022	SCTPA MPOs	Virtual	Discussion on regional UPWP tasks for upcoming 2 year period.	Chelsea Favero
1/5/2022	Forward Pinellas, Pinellas County Economic Development	Virtual	Discussion of 22nd Street South Station Area TOD policy	Rodney Chatman
1/6/2022	FDOT, FHWA, MPOs	Virtual	Florida Metropolitan Planning Partnership Meeting with state and federal officials	Chelsea Favero, Whit Blanton
1/10/2022	Forward Pinellas, St. Petersburg	Virtual	SunRunner Rising Development Study Coordination Meeting	Rodney Chatman
1/10/2022	Forward Pinellas, St. Petersburg, South Pasadena, PSTA	Virtual	SunRunner Rising Development Study PMT Meeting	Rodney Chatman
1/11/2022	Transportation Research Board	Washington, DC	TRB Annual Meeting - Presentation on Forward Pinellas priority setting process	Whit Blanton
1/12/2022	Forward Pinellas, Pinellas County Economic Development	Virtual	PCED Strategic Planning Retreat	Rodney Chatman
1/13/2022	FDOT D7 Technical Review Team	Virtual	Monthly coordination meeting with the regional Technical Review Team	Alexis Boback, Chelsea Favero
1/14/2022	American Planning Association - Florida Chapter	Virtual	Quarterly executive committee meeting	Whit Blanton
1/18/2022	MPOAC Revenue Working Group	Virtual	Coordination meeting on the development of the 2050 LRTP Revenue Forecast	Chelsea Favero
1/18/2022	Pinellas County Job Fair	EpiCenter	Introduced potential applicants to Forward Pinellas	Tina Jablon
1/19/2022	St. Pete Innovation District, City of St. Petersburg	Virtual	Presentation and discussion of Downtown Mobility Study findings and recommendations	Whit Blanton, Christina Mendoza
1/24/2022	Forward Pinellas, Oldsmar	Virtual	Oldsmar Flea Market property redevelopment pre-application meeting	Rodney Chatman, Linda Fisher, Nousheen Rahman

1/24/2022	Pinellas County, Forward Pinellas	Virtual	Monthly coordination meeting between Forward Pinellas and Pinellas County planning and public works	Whit Blanton, Rodney Chatman, Chelsea Favero
1/25/2022	Forward Pinellas, St. Petersburg, South Pasadena, PSTA	Virtual	SunRunner Rising Development Study PMT Meeting	Rodney Chatman
1/25/2022	Pinellas County	Virtual	Coordination meeting with County staff on the Belcher Rd/71st St. construction project	Chelsea Favero
1/25/2022	Forward Pinellas, FDOT	Virtual	Coordination meeting with FDOT on the development of the 2050 LRTP	Alexis Boback, Chelsea Favero
1/26/2022	SCTPA MPOs	Virtual	Meeting to discuss scoping for the 2050 Regional Needs Assessment	Chelsea Favero
1/27/2022	Forward Pinellas, Pinellas County	Virtual	E-bike survey coordination meeting	Rodney Chatman, Angela Ryan
1/27/2022	City of Dunedin	Dunedin Community Center	Meeting with the Edgewater Drive Advisory Committee to discuss traffic issues	Whit Blanton
1/27/2022	MPOAC	Orlando	Quarterly meeting of the MPOAC and its committees	Whit Blanton, Chelsea Favero
1/28/2022	FDOT, MPOs	FDOT D7 Offices	Annual meeting with FDOT and the MPOs of District 7	Multiple
1/31/2022	American Planning Association - Florida Chapter	Virtual	Legislative & Policy Committee	Whit Blanton

**February 9, 2022**

**8B. CPA Actions and Forward Pinellas Administrative Review  
Items**



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**SUMMARY**

This information is presented in order to better, and more systematically, apprise the Forward Pinellas Board of final action(s) by the Board of County Commissioners, in their role as the Countywide Planning Authority (CPA) on matters that have been previously considered. This summary also includes the Tier I Countywide Plan Map Amendments and Map Adjustments that have been administratively reviewed by Forward Pinellas staff.

**CPA Actions January 2022:**

There were no items considered by the CPA in the month of January. The next meeting of the CPA will be on February 8, 2022.

**Tier I Countywide Plan Map Amendments January 2022:**

There were no Tier I amendments to report for the month of January.

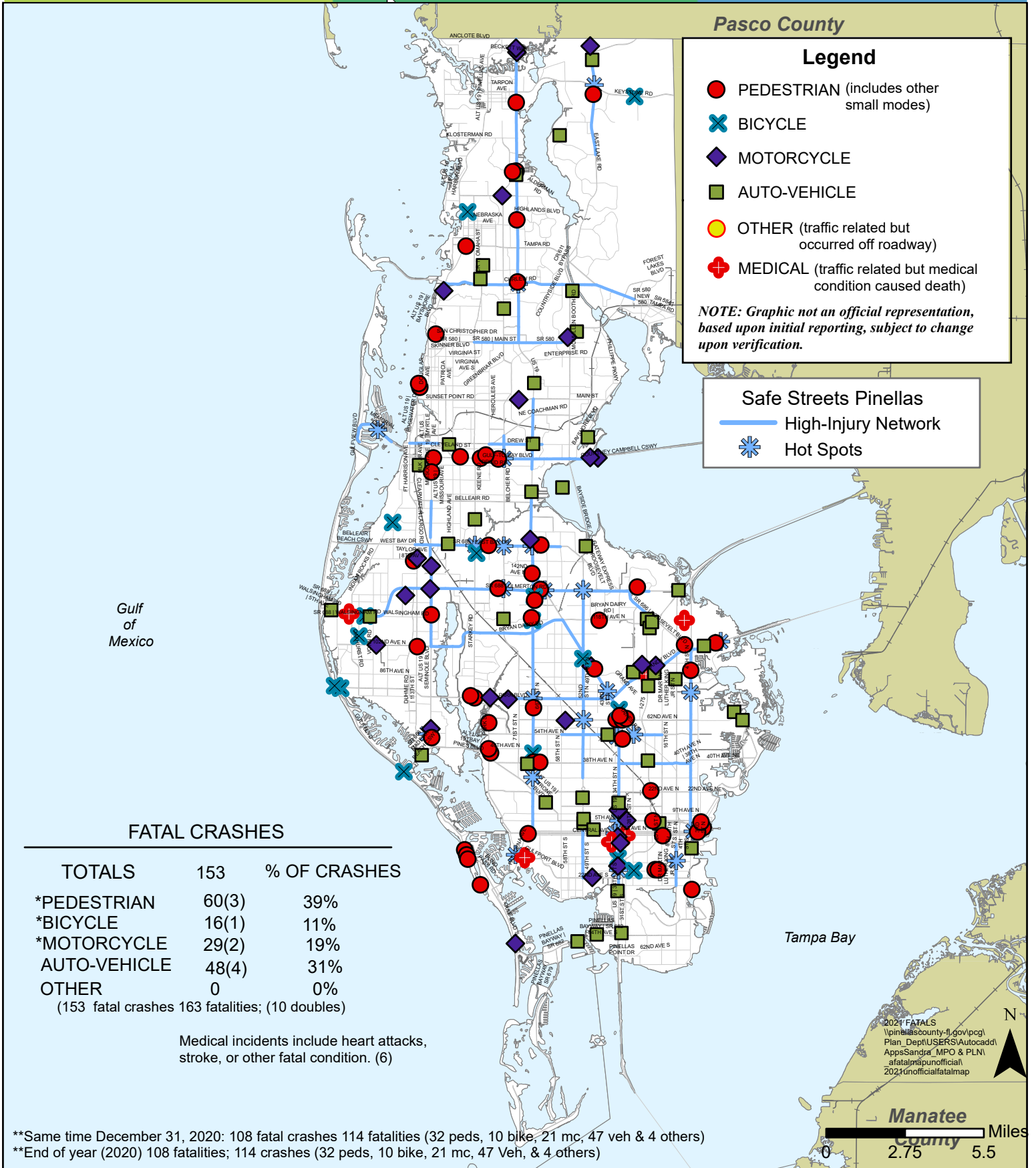
**Map Adjustments January 2022:**

There were no map adjustments to report for the month of January.

**ATTACHMENT(S):** None

**ACTION:** None required; informational item only.

# Locations of Reported Traffic Fatalities



Data Source: Forward Pinellas, 2020. Map Produced: February 1, 2022.

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# CRASHES	DATAID	ON STREET	CROSS STREET	MODE	DATE	# FATAL	APPROX TIM	DHSMV	LEO	SEX/AGE	
1	002F21	ULMERTON RD	IN FRONT OF 6363 ULMERTON	PED	1/6/2021	1	9:02PM		8935857	PCSO	M/59
1	004F21	34TH ST N	62ND AVE N	PED	1/8/2021	1	6:49AM		88425461	FHP	M/57
1	007F21	PARK ST N	CR 16 (S OF 46TH AVE N)	PED IN WC/DELAY	1/18/2021	1	6:52PM		88430141	FHP	M/68
1	012F21	COURT ST	JUST EAST OF MISSOURI AVE	PED/PED IN WC/DELAY	1/29/2021	2	7:26PM		24304614	CLW	M/37, M/59
1	013F21	ROOSEVELT BLVD/SR686	DODGE ST	PED/DELAY	1/30/2021	1	11:36PM		88451237	FHP	M/60
1	014F21	38TH AVE N	66TH ST	PED/DELAY	2/5/2021	1	8:27AM		24234848	SP	M/68
1	015F21	38TH AVE N	64TH ST N	PED	2/8/2021	1	1:10AM		24234920	SP	M/40
1	016F21	54TH AVE N	US HIGHWAY 19 N	PED IN WC	2/10/2021	1	7:54PM		88436145	FHP	M/68
1	017F21	1ST ST N	4TH AVE N	PED/WC/DELAY	2/11/2021	1	9:33AM		24235101	SP	F/85
1	019F21	US HIGHWAY 19	CURLLEW RD	PED	2/12/2021	1	8:30PM		88436801	FHP	M/61
1	022F21	US HIGHWAY 19	INNISBROOK DRIVE	PED	2/14/2021	1	7:55PM		88436805	FHP	M/65
1	023F21	HERON BLVD	WHISPERWOOD AVE N	PED/DELAY	2/14/2021	1	8:10PM		24235108	SP	M/65
1	024F21	E LAKE RD S	MAPLE TRCE	PED/OFFICER	2/17/2021	1	4:36PM		89358830	PCSO	M/30
1	025F21	ROOSEVELT BLVD/SR686	10000 BLOCK	PED	2/18/2021	1	7:41PM		24235171	SP	M/63
1	032F21	GULF TO BAY	S LAKE DR	PED	3/19/2021	1	10:20PM		24305307	CLW	M/45
1	033F21	4TH ST N	90TH AVE N	PED	3/22/2021	1	1:30PM		24235992	SP	M/52
1	037F21	118TH AVE N	44TH ST N	PED	3/31/2021	1	11:29AM		24085205	PP	F/54
1	039F21	GULF TO BAY BLVD/2100 BLK	400 FT W OF BELCHER RD	PED/DELAY	4/6/2021	1	8:24PM		24305254	CLW	M/46
1	040F21	34TH ST N	62ND AVE N	PED	4/8/2021	1	7:20PM		24085309	PP	M/43
1	042F21	CENTRAL AVE	21ST ST S	PEDS/DELAY	4/9/2021	2	8:08PM		24236480	SP	M/61, F/61
1	043F21	STARKEY RD	PARK BLVD	PED/DELAY	4/12/2021	1	8:23PM		88474350	FHP	M/64
1	044F21	GANDY BLVD	SAN MARTIN BLVD NE	PED	4/15/2021	1	5:53AM		88451285	FHP	M/54
1	046F21	PARK ST N	NEAR 62ND ST	PED	4/23/2021	1	10:05PM		89359382	PCSO	F/62
1	051F21	EDGEWATER DR	UNION ST	PED/DELAY	4/30/2021	1	6:13PM		24305972	CLW	M/82
1	057F21	66TH ST N	69TH AVE N	PED/DELAY	5/7/2021	1	12:26AM		24085512	PP	M/33
1	059F21	SB US HIGHWAY 19	62ND AVE N	PED/DELAY	5/11/2021	1	1:46AM		88469089	FHP	M/40
1	063F21	GULF BLVD 4400 BLK SPB	N. OF PUBLIC BEACH PARKING	PED/DELAY	5/13/2021	1	9:00PM		89359589	PCSO	M/77
1	066F21	PASADENA AVE N	PINELLAS WAY N	PED	5/20/2021	1	10:02PM		24237431	SP	M/55
1	068F21	SB I 275	LANE APPROACHING 22ND AVE N	PED	5/21/2021	1	6:58PM		88477000	FHP	M/62
1	078F21	US ALT 19	UNION ST	PED	6/8/2021	1	8:13PM		24305972	CLW	M/82
1	079F21	GULF TO BAY BLVD	S ORION AVE	PED/SKATEBOARD	6/10/2021	1	1:57AM		24306258	CLW	M/26
1	081F21	GULF BLVD	AT 10182	PED	6/13/2021	1	9:51PM		89359717	PCSO	M/52
1	082F21	PARK ST N	46TH AVE N	PED/DELAY	6/16/2021	1	5:40AM		88492723	FHP	M/?
1	086F21	GULF TO BAY BLVD	S AURORA AVE	PED	6/23/2021	1	3:30AM		24306247	CLW	M/24
1	091F21	SEMINOLE BLVD	WALSINGHAM RD	PED	7/10/2021	1	5:11AM		88508210	FHP	M/53
1	094F21	US HIGHWAY 19	118TH AVE N	PED	7/13/2021	1	12:19AM		24539699	PP	F/53
1	096F21	18TH AVE S	19TH ST S	PED	7/14/2021	1	10:17PM		24238676	SP	M/54
1	097F21	CLEARWATER LARGO RD	8TH AVE SW	PED	7/18/2021	1	11:13PM		24432974	LA	M/34
1	100F21	GULF BLVD	99TH AVE	PED	8/7/2021	1	10:27PM		89360074	PCSO	F/47
1	105F21	SEMINOLE BLVD	AT 5316 AREA	PED	8/28/2021	1	11:29PM		89360191	PCSO	M/44
1	106F21	34TH ST N	62ND AVE N	PED/DELAY	8/29/2021	1	8:10PM		24540027	PP	M/61
1	110F21	6TH AVE N	4TH ST N	PED/DELAY	9/17/2021	1	2:52PM		24240155	SP	F/61
1	114F21	66TH ST N	N OF 142ND AVE N	PED	10/3/2021	1	4:10AM		24433490	LA	M/29
1	115F21	1ST AVE N	16TH ST N	PED	10/3/2021	1	9:30PM		24240522	SP	M/58
1	118F21	US HIGHWAY 19 N	MAINLANDS BLVD W	PED/WHEELCHAIR/DELAY	10/6/2021	1	7:58PM		24540304	PP	M/63
1	129F21	US HIGHWAY 19 N	E MARTIN LUTHER KING JR DR	PED	10/27/2021	1	10:35PM		24651784	TS	F/59
1	130F21	SR 580	DOUGLAS AVE	PED	11/1/2021	1	7:24AM		89360601	PCSO	M/78
1	131F21	5TH AVE N	21ST ST N	PED	11/7/2021	1	7:15PM		24241645	SP	M/79
1	134F21	EAST BAY DR	3200 BLOCK	PED	11/12/2021	1	10:00PM		24807797	LA	M/40
1	133F21	ULMERTON RD	W OF BELCHER RD	PED/DELAY	11/12/2021	1	6:54AM		24807713	LA	F/37
1	135F21	MISSOURI AVE	JEFFORDS ST	PED	11/13/2021	1	7:41PM		24757364	CLW	M/63
1	136F21	34TH ST S	3RD AVE S	PED/DELAY	11/18/2021	1	8:12PM		24241715	SP	M/73
1	140F21	113TH ST N	106TH AVE N	PED	11/21/2021	1	1:42AM		89360714	PCSO	M/23
1	144F21	GULF BLVD	1ST ST E	PED/DELAY	11/27/2021	1	6:41PM		89360750	PCSO	M/48
1	145F21	66TH ST N	SOUTH OF ULMERTON RD	PED	11/29/2021	1	5:55AM		89360834	PCSO	M/44
1	146F21	TAMPA RD	ALT US HIGHWAY 19	PED/DELAY??	11/29/2021	1	7:45PM			FHP	M/23
1	151F21	PARK BLVD	STARKEY RD	PED	12/16/2021	1	12:49AM			PCSO	M/70
1	153F21	US HIGHWAY 19	INNISBROOK DRIVE	PED	12/18/2021	1	2:20AM			FHP	M/40
1	155F21	18TH AVE S	1900 BLOCK	PED	12/25/2021	1	7:10PM			SP	M/56
1	157F21	US HIGHWAY 19	CR 776 / NEBRASKA AVE	PED	12/29/2021	1	8:48PM			FHP	M/55
1	003F21	66TH ST N	42ND AVE N	BIKE	1/7/2021	1	8:16PM		88841439	KC	M/49
1	005F21	GULF BLVD	JUST N OF 150TH AVE	BIKE	1/14/2021	1	3:08PM		89358615	PCSO	F/54
1	028F21	15TH AVE S	34TH ST S	BIKE	3/6/2021	1	8:03PM		24235574	SP	M/73
1	031F21	34TH ST N	74TH AVE N	BIKE/DELAY	3/17/2021	1	12:57PM		24085087	PP	M/77
1	052F21	18TH AVE S	25TH ST S	BIKE/DELAY	5/1/2021	1	4:09PM		24236975	SP	M/25
1	058F21	STARKEY RD	SOUTH OF EAST BAY DR	BIKE/DELAY	5/10/2021	1	5:55AM		24432474	LA	M/38
1	061F21	OSCEOLA RD	GOLF VIEW DR	BIKE/DELAY	5/11/2021	1	1:41PM		87552155	BEL	M/79
1	062F21	KEYSTONE RD	MEADOWS DR	BIKE/DR & PASS	5/11/2021	2	5:48PM		88428117	FHP	M/ 58; F/50
1	074F21	66TH ST N	118TH AVE N	BIKE/DELAY	5/28/2021	1	6:08PM		24539408	PP	M/35
1	084F21	WALSINGHAM RD	OVAL DR	BIKE/DELAY	6/20/2021	1	12:13PM		24432767	LA	M/60
1	089F21	US ALT 19	DELAWARE AVE	BIKE	7/8/2021	1	4:39PM		88538336	FHP	F/63
1	092F21	66TH ST N	SOUTH OF ULMERTON RD	BIKE	7/10/2021	1	9:02PM		24432898	LA	M/66
1	116F21	ANTILLES DR	105TH TERR N	BIKE	10/4/2021	1	12:17AM		88527890	FHP	M/28
1	123F21	PARK BLVD BRIDGE	INDIAN SHORES	BIKE/DELAY	10/13/2021	1	6:00AM		89360491	PCSO	F/60
1	138F21	GULF BLVD	65TH AVE	BIKE	11/20/2021	1	10:00PM		89360713	PCSO	M/54
1	149F21	49TH ST N	IUST SOUTH OF US HIGHWAY 19	BIKE	12/11/2021	1	11:27PM		24540822	PP	F/57
1	009F21	CR 611	GREY OAKS BLVD	MC/DR	1/23/2021	1	5:22PM		88443104	FHP	F/65
1	018F21	44TH ST S	22ND AVE S	MC/DR/DELAY	2/11/2021	1	12:11PM		24234985	SP	F/20
1	035F21	PARK BLVD	75TH ST N	MC/DELAY	3/23/2021	1	5:58PM		24085137	PP	M/41
1	036F21	ALDERMAN RD	WESTLAKE BLVD	MC/DR	3/27/2021	1	6:00PM		88268515	FHP	M/24
1	038F21	18TH AVE S	34TH ST S	MC/DR	4/5/2021	1	4:35PM		24236318	SP	M/28
1	041F21	COURTNEY CAMPBELL CSWY	DAMASCUS RD	MC/DR/DELAY	4/8/2021	1	11:52PM		24305687	CLW	M/46
1	048F21	COURTNEY CAMPBELL CSWY	DAMASCUS RD	MC	4/25/2021	1	11:20PM		24305457	CLW	M/29
1	053F21	PARK BLVD	84TH LANE N	MC	5/4/2021	1	5:59AM		88498508	FHP	M/38
1	060F21	34TH ST N	11TH AVE N	MC/SCOOTER/DELAY	5/11/2021	1	1:32PM		24237196	SP	M/59
1	064F21	118TH ST N	129TH AVE N	MC/DELAY	5/14/2021	1	16:19PM		88467122	FHP	M/34
1	071F21	SEMINOLE BLVD	54TH AVE N	MC	5/22/2021	1	12:29PM		89359681	PCSO	M/56
1	070F21	SUNSET POINT	WORLD PARKWAY	MC	5/22/2021	1	4:14PM		24306096	CLW	M/33
1	073F21	US HIGHWAY 19	CENTRAL AVE	MC	5/24/2021	1	6:35PM		24432592	LA	M/28
1	075F21	US HIGHWAY 19	46TH ST N	MC	5/31/2021	1	8:35PM		24539484	PP	M/67
1	080F21	ULMERTON RD	SEMINOLE BLVD	MC/DELAY	6/12/2021	1	10:29PM		24432726	LA	M/60
1	095F21	SR 580	720FT WEST OF CHARLES	MC	7/13/2021	1	9:38AM		24306409	CLW	M/58
1	102F21	5TH AVE S	34TH ST S	MC/DR	8/14/2021	1	8:49PM		24239437	SP	M/28
1	108F21	US HIGHWAY 19	SHELL POINTE DR	MC/DR	9/8/2021	1	11:10PM		24651694	TS	M/28
1	109F21	US HIGHWAY 19	NORTH OF ROOSEVELT BLVD	MC/DR/DELAY	9/11/2021	1	2:20PM		24433318	LA	M/45
1	111F21	SB I-275	GANDY BLVD	MC/PASS/DELAY	9/19/2021	1	12:21PM		88574674	FHP	F/49
1	117F21	CR 296 (102ND AVE N)	130TH ST N	MC	10/6/2021	1	4:56PM		88554463	FHP	M/67
1	122F21	SEMINOLE BLVD	CANTERBURY LN	MC	10/10/2021	1	5:21PM		24433534	LA	M/37
1	124F21	62ND AVE N	55TH ST N	MC/PASS/DELAY	10/14/2021	1	2:44AM		24540371	PP	F/34
1	127F21	BAYSHORE BLVD	TRADE WINDS DR	MC/DELAY	10/24/2021	1	2:38PM		89360657	PCSO	M/66
1	132F21	US HIGHWAY 19	RIVER WATCH BLVD	MC	11/10/2021	1	7:30AM		24651809	TS	M/27
1	139F21	GULF BLVD	AT 3848 GULF BLVD	MC/DELAY	11/20/2021	1	10:48PM			PCSO	M/45
1	141F21	GANDY BLVD	NEAR I-275 RAMP	MC/DELAY	11/21/2021	1	10:28AM		24241779	SP	M/73
1	152F21	5TH AVE N	31ST ST N	MC/DELAY	12/17/2021	1	2:01PM		24242384	SP	M/65
1	156F21	CLEARWATER LARGO RD	9TH AVE SW	MC	12/27/2021	1	9:20PM		24808003	LA	M/37
1	001F21	EAST LAKE RD	S OF TRINITY BLVD	VEH/DR	1/1/2021	1	6:32AM		85150864	FHP	F/22
1	006F21	US HWY 19	JUST N OF MCCORMICK DR	VEH/DR/DELAY	1/17/2021	1	4:22PM		24304394	CLW	F/75
1	010F21	118TH AVE N	IN THE 2200 BLK/ 24TH CT N	VEH/DR/DELAY	1/23/2021	1	11:10PM		24234580	SP	M/31
1	011F21	CR 611/BAYSIDE BRIDGE	N OF ROOSEVELT BLVD/SR 686	VEH/PASS, MC/DR	1/24/2021	2	11:12PM		88436669	FHP	F/29, M/50





# Pinellas Trail User Count Data Summary

Automated Trail Counter Data Collection Period:  
December 1<sup>st</sup> – 31<sup>st</sup> (31 days)

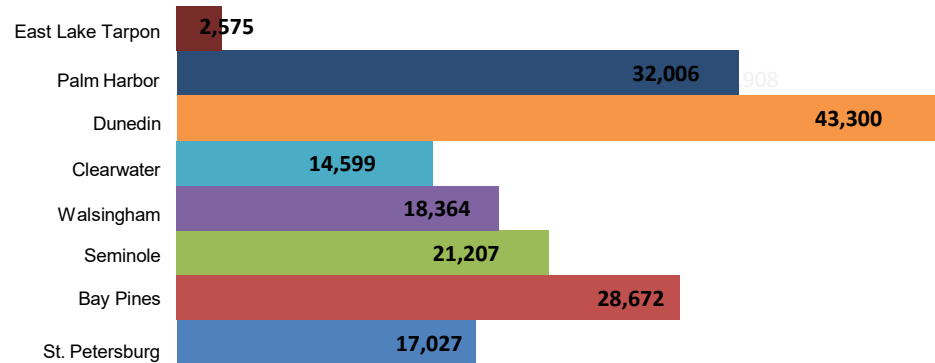
## December 2021

31-Day Count Total: **177,750**  
Daily Average Users: **5,734\***

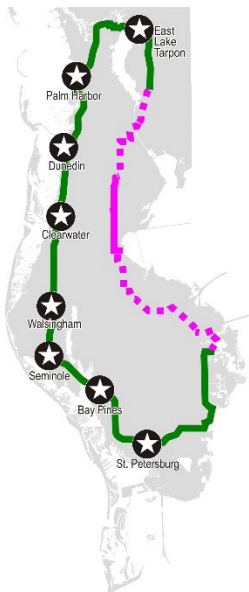
Highest Daily Totals:

- #1 – Saturday, December 18<sup>th</sup> (Dunedin – 2,759)
- #2 – Sunday, December 26<sup>th</sup> (Palm Harbor – 1,635)
- #3 – Friday, December 31<sup>st</sup> (Bay Pines – 1,280)

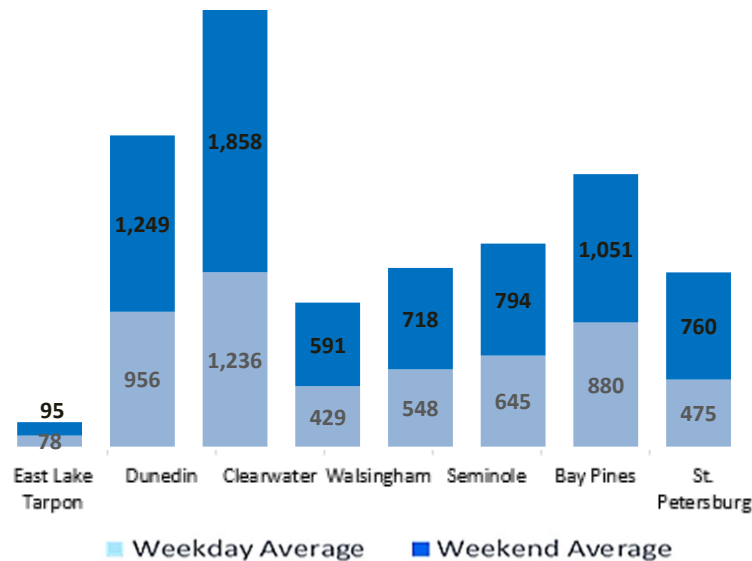
## December Trail Users by Counter Location



## Counter Locations



## Weekday & Weekend Profile



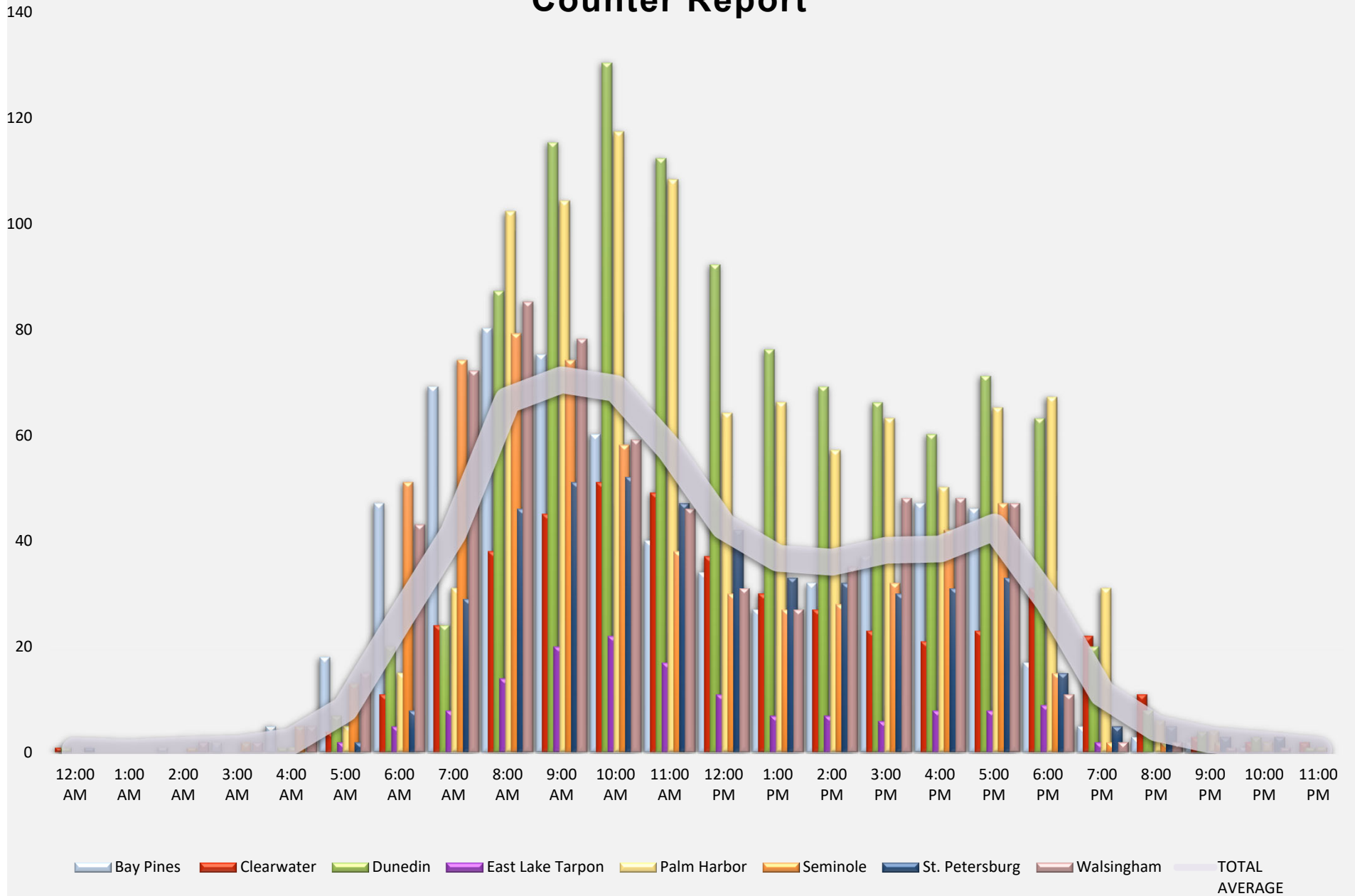
## Trail User Mode Split

Counter Location	Walking (%)	Cycling (%)
Palm Harbor:	18%	82%
Dunedin:	15%	85%
Clearwater:	8%	92%
Walsingham:	9%	91%
Seminole:	19%	81%
Bay Pines:	25%	75%
St. Petersburg:	16%	84%

Source: Forward Pinellas December 2021  
National Weather Service: [December 2021](#)

\*East Lake Tarpon Counter did not provide count data for cyclists in December 2021.

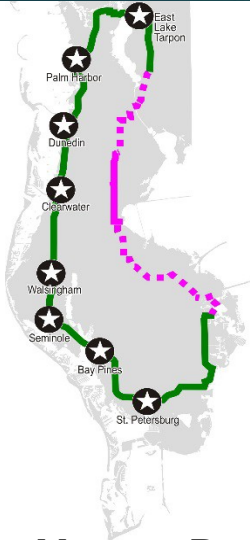
# December 2021 Average Hourly Counter Report



# Pinellas Trail User Count Data Summary

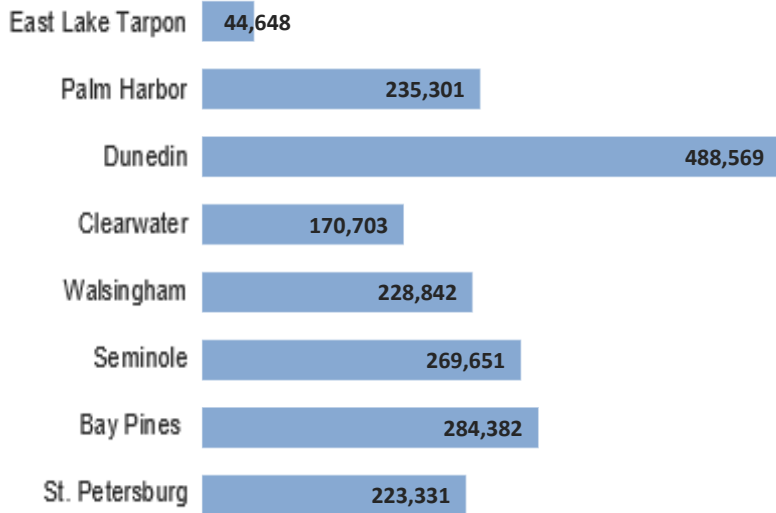
Automated Trail Counter Data Collection

Period: January – December 2021 Data\*

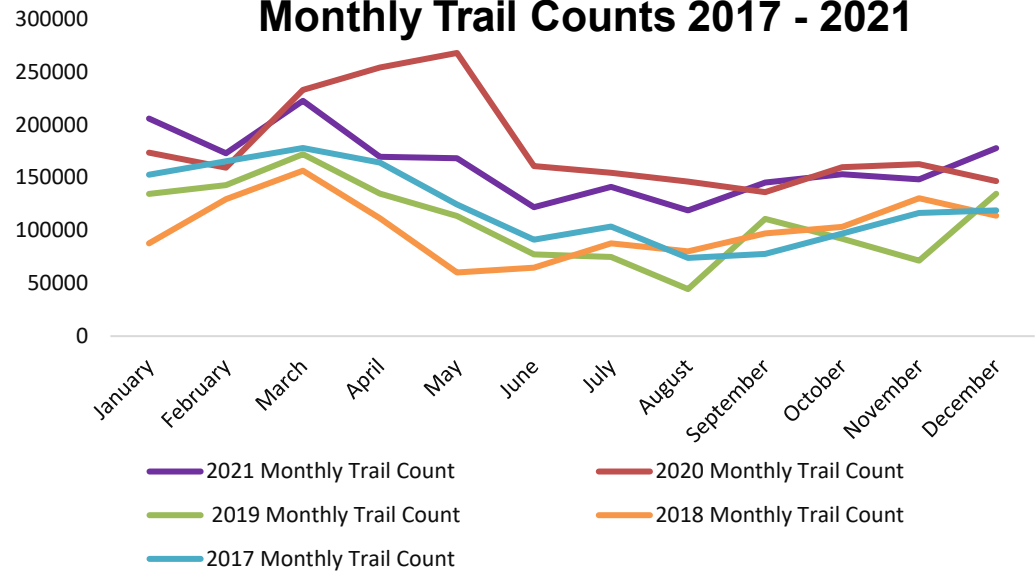


**2021 Total Count:  
1,945,427\***

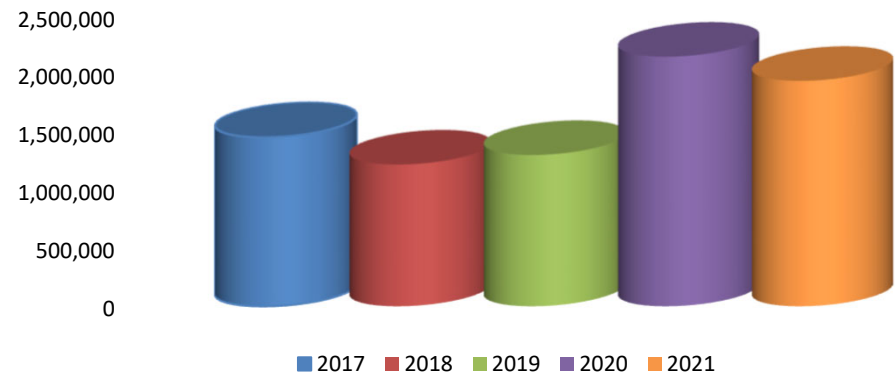
## Year to Date Per Counter Location



## Monthly Trail Counts 2017 - 2021



## Pinellas Trail Use 2017 - 2021



\*Technical problems with Palm Harbor and East Lake Tarpon counters resulted in several missing months of data.

**PAC AGENDA – SUMMARY AGENDA ACTION SHEET**  
**DATE: JANUARY 31, 2022**

<b>ITEM</b>	<b>ACTION TAKEN</b>	<b>VOTE</b>
1. <u>CALL TO ORDER AND ROLL CALL</u>	<p>The PAC held its January 31, 2022 meeting in the Board Room at PSTA: 3201 Scherer Drive, St. Petersburg.</p> <p>The Chair, Tatiana Childress, called the meeting to order at 1:30 p.m. and the members introduced themselves.</p> <p>Committee members in attendance included Tatiana Childress, Jamie Viveiros, Corey Gray, Allie Keen, Marshall Touchton, Derek Reeves, Marcie Stenmark, Nicole Dufva, Kyle Brotherton, Kimberly Mejia, and Jensen Hackett.</p> <p>Others in attendance: Molly Cord and Dylan Prins.</p> <p>Forward Pinellas staff included Rodney Chatman, Nousheen Rahman, Linda Fisher, Jared Austin, and Tina Jablon.</p>	
2. <u>APPROVAL OF MINUTES FROM THE JANUARY 3, 2022 PAC MEETING</u>	<p>Motion: Marshall Touchton            Second: Nicole Dufva</p>	11-0
3. <u>REVIEW OF FORWARD PINELLAS AGENDA FOR FEBRUARY 9, 2022 MEETING</u> <u>PUBLIC HEARINGS</u> A. CW 22-03 – City of Tarpon Springs	<p>Motion: Marcie Stenmark            Second: Marshall Touchton</p> <p>The City of Tarpon Springs – Allie Keen provided an overview of the case to the PAC</p>	11-0
B. CPA Actions and Forward Pinellas Administrative Review Items	<p>Rodney Chatman advised the PAC members that no actions were taken by the CPA, nor were there any staff reviewed Tier I Map Amendments or Map Adjustments in December.</p>	

4. PLANNING TOPICS OF INTEREST

A. Development Agreements

Linda Fisher reviewed the existing optional provision in the Countywide Rules concerning Development Agreements and outlined the role they may play in land use amendments.

She then solicited input from the PAC members on a variety of questions to ascertain information about how often the local governments are using development agreements, the local processes being used and any changes needed to the Countywide Rules to better support the processes.

Overall, it was determined that the local governments are using development agreements only in rare instances.

Rodney Chatman inquired how map amendments are treated if a particular project containing a development agreement fails to proceed and if the land use reverts back to its original category.

B. Legislative Update

Linda Fisher updated the PAC members on the status of a few bills of concern. Specifically, she referred to SB 962/HB 981 which expands on HB 1339 that passed in 2020 allowing affordable housing to be built on Industrial Land. The new bills go even further to allow mixed-use development on Industrial Land without requirements for any affordable housing units. She outlined the negative impacts this would cause in Pinellas County and alerted the group that efforts were underway to try to carve out exemptions for any county with a Countywide Planning Authority. However, the bill is moving quickly and has been determined to be targeted at Forward Pinellas/Pinellas County.

Ms. Fisher highlighted the potential impacts concerning SB 620/HB 569 which allows businesses to sue a local government if its ordinances cause a decrease in the business' profits greater than 15%.

She also mentioned that SB 280/HB 403, if passed, would require local governments to prepare a Business Impact Statement prior to adopting any ordinances. The language in the bill has been modified slightly, but could still cause undo burden.

HB 739/ SB 1248 on Residential Infill was discussed by the group and it was determined

	<p>that most of the local governments are already doing something similar to what the bill would require.</p> <p>Lastly, Ms. Fisher mentioned that SB 1170 would shift the administration for State Housing Initiatives Partnership (SHIP) funding from the state to individual counties.</p>	
<p>C. FEMA Flood Zone Follow-Up</p>	<p>Linda Fisher reminded the members of an August 2021 presentation by Lisa Foster, Pinellas County Floodplain Administrator, outlining the changes to the Federal Emergency Management Agency (FEMA) rate maps and recommending a local regulatory approach to those changes. She inquired how many of the local governments opted to use the locally developed modeling. It was determined that most have continued to use the FEMA maps. Treasure Island representative, Jamie Viveiros, advised her community was considering adopting the local modeling, but has some concerns about push back from the developers. They will make a final decision in the next two years.</p> <p>Ms. Fisher pointed out a survey link and encouraged the members to take the survey to provide information to Pinellas County about the local level responses.</p>	
<p>5. <u>OTHER PAC BUSINESS/PAC DISCUSSION AND UPCOMING AGENDA</u></p> <p>A. Pinellas SPOTlight Emphasis Areas Update (Information)</p>	<p>Rodney Chatman updated the PAC members on the latest activities related to the SPOTlight Emphasis Areas.</p> <p>Concerning Innovations in Target Employment and Jobs Access, he advised that the kick-off meeting for the Target Employment &amp; Industrial Land Study Update will be occurring on Thursday, February 3<sup>rd</sup>. The meeting will cover several topics to include finalizing the study schedule, key milestones, and the stakeholder engagement strategy. There is consideration for establishing a steering committee of staff, elected officials, and private sector investors.</p> <p>Forward Pinellas has also begun a speaker series with the board to open up dialogue between our board members and thought leaders from the private sector. This initiative kicked off during the last quarter of 2021 with Dave Sobush from the Tampa Bay Partnership. He provided the board with an overview of a study the partnership recently</p>	

	<p>completed which examined how regional transit can positively impact jobs accessibility. The next speaker in this series will be during the February meeting where Dr. Cynthia Johnson, the new director of Pinellas County Economic Development will share her economic development vision for Pinellas County.</p> <p>Regarding Enhancing Beach Community Access, Mr. Chatman updated the group on the latest efforts of the Forward Pinellas Waterborne Transportation Committee. He advised that for several months work has been underway to develop a strategy to establish a sustainable local funding source for water taxis and ferries. A key step in this process is to develop a policy framework that will be used to prioritize the routes in the Systems Plan and established local funding responsibilities to cover capital, operating, and maintenance costs. A draft policy has been developed which was presented to the committee at the January meeting. Forward Pinellas staff is now meeting with each committee member individually to discuss the policy in greater depth and will refine the policy accordingly. The goal is to have the committee make a recommendation to the Forward Pinellas Board for action at its March or April meeting.</p>	
B. PAC Meeting Location Update	Tina Jablon advised that future meetings of the PAC will be held in the Palm Room at 333 Chestnut Street in downtown Clearwater until such time it is safe to return to the 310 Court Street Conference Room.	
7. <u>ADJOURNMENT</u>	The meeting was adjourned at 2:14 p.m.	

Respectfully Submitted,

\_\_\_\_\_  
PAC Chair

\_\_\_\_\_  
Date

The Forward Pinellas Internal Control Structure Policy Manual authorizes the Executive Director the ability to approve certain instruments, such as contracts under \$25,000, amendments and extensions to contracts previously approved by the board, PPC Budget line item transfers not to exceed \$10,000, and invoice approvals and submittals. The full list of items is available on page 4 of the Internal Control Structure Policy Manual. The manual notes that documents and instruments approved by the Executive Director under this authority shall be placed as an informational item on the board agenda at least quarterly and aligned with quarterly financial reporting.

The board approved the Internal Control Structure Policy Manual on February 14, 2018. The first report was at the May 9, 2018 Board meeting. The manual includes references to the Federal Acquisition Thresholds, which have since been updated. The adjusted numbers were added for reference to the manual in July 2018.

The Florida Department of Transportation released a memorandum on July 22, 2019 recommending executive director time and travel for MPO activities be reviewed by the Board. This information has been added to this quarterly report.

#### **Grant-Related Submittals**

- Quarterly invoice submitted to FDOT on 12/22/21 FTA Section 5305 Funds, contract G1G93 for period July-September 2021, request of \$79,235.95.
- Quarterly invoice submitted to FDOT on 12/22/21 FTA Section 5305 Funds, contract G1V09 for period July-September 2021, request of \$29,935.46.
- Quarterly invoice submitted to FDOT on 12/22/21, FHWA PL and STP Funds, contract G1L99 for period July-September 2021, request of \$224,280.78.
- Quarterly invoice submitted to the Commission for the Transportation Disadvantaged on 12/1/21 for TD Planning Grant Quarter 4, July-September 2021, request of \$7,707.92.

#### **Work Authorizations and Notices to Proceed**

- Project Title: General Website Support; Firm: Media Relations Group; Total Project Cost: \$1,995, Work Authorization for \$1,995 in SU funds; Date Submitted: 10/29/21
- Project Title: General Communication Support; Firm: Media Relations Group; Total Project Cost: \$4,995, Work Authorization for \$4,995 in SU funds; Date Submitted: 10/29/21
- Project Title: DTSP Mobility Study Additional Mobility Scenario Definition & Full Evaluation; Firm: HDR; Total Project Cost: \$20,120, Work Authorization for \$20,120 in PL funds; Date Submitted: 10/28/21

#### **Executive Director MPO Travel (beyond FDOT District 7)**

- Event: Autonomous Vehicle Summit; Date: 11/29-12/1/21; MPO Cost: \$775.40





**Quarterly Report on Executive Director Approvals  
October-December 2021**

**Executive Director Time**

- **Regular Time:** 408 hours (PPC: 159 hours, MPO: 254 hours)
- **Holiday:** 40 hours
- **Annual Leave/Leave with Pay-Other:** 62 hours

**February 9, 2022**

**8G. Committee Vacancies**

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**SUMMARY**

- **Bicycle Pedestrian Advisory Committee (BPAC)**

The BPAC currently has five openings: one for a Tech representative, one for a Clearwater representative, one for Pinellas Park/Mid-County, one for the Largo Area and one for a Pinellas County Planning representative.

- **Citizens Advisory Committee (CAC)**

The CAC currently has eight openings: two openings for a St. Petersburg representative, two Beaches representative and four At Large openings.

- **School Transportation Safety Committee (STSC)**

The STSC currently has two openings, one for Gulfport and one for Oldsmar elected official.

**ATTACHMENT(S):**

- BPAC Membership Listing ([4Ba](#))
- CAC Membership Listing
- STSC Membership Listing

**ACTION:** None required; informational item only.

# CITIZENS ADVISORY COMMITTEE MEMBERSHIP LIST

## St. Petersburg Area

1. Dylan Carlson (02/03/19)
2. Brandon Huskins (02/10/21)
3. Vacant Application Pending
4. Vacant

## Clearwater Area

5. Luis Serna (06/14/17)
6. Bill Jonson (06/13/18)

## Dunedin Area

7. Karen Mullins (07/09/14)
8. Bob Henion (02/12/20)

## Pinellas park and Mid-County Area

9. Tracey Schofield (02/12/20)
10. Brian Scott (09/11/19)

## Largo Area

11. Paul Wallace (03/14/18)
12. Loretta Statsick (05/13/20)

## Beaches Area

13. Vacant
14. Vacant

## Gulfport, Kenneth city, Seminole, Belleair, So. Pasadena, Belleair Bluffs Area

15. Caron Schwartz (Chair) (02/14/18) (Gulfport)

## Tarpon Springs, Oldsmar, Safety Harbor Area

16. Tammy Vrana (05/13/15)
17. Kathleen Smith (04/14/21)

## At Large

18. Tony Stillo (05/13/20) (Clearwater)
19. Gary Benjamin (01/08/20) (Clearwater)
20. Duncan Kovar (Vice Chair) (07/12/17) (Safety Harbor)
21. Vacant
22. Vacant
23. Connie Bruce (04/14/21) (Pinellas Park)
24. George Thurlow (04/14/21) (Gulfport)
25. Vacant
26. Vacant

## TRAC

27. Gloria Lepik-Corrigan (01/09/19) (Clearwater)

## **SCHOOL TRANSPORTATION SAFETY COMMITTEE MEMBERS**

### **School Board**

Bill Dudley - Chair  
Carol Cook – Vice Chair

### **Pinellas County**

Commissioner Dave Eggers

### **Clearwater**

Councilmember Kathleen Beckman

### **Citizen**

Doug Mullis

### **Dunedin**

Commissioner Deborah Kynes

### **PSTA**

Josh Shulman

### **Gulfport**

Vacant

### **Largo**

Commissioner John Carroll

### **Oldsmar**

Vacant

### **Gulf Beaches**

Mayor Cookie Kennedy

### **Pinellas Park**

Councilmember Keith V. Sabiel

### **Tarpon Springs**

Commissioner Jacob Karr

### **Seminole**

Councilmember Roger Edelman

### **Safety Harbor**

Commissioner Cliff Merz

### **St. Petersburg**

Councilmember Lisa Wheeler-Bowman

## **Non-Voting Tech Support Members**

### **Pinellas County School Board/Transportation**

Matthew Atwell  
T. Mark Hagewood, Transportation

### **Pinellas County Long Range Planning**

Scott Swearingen

### **Pinellas County Public Works**

Joan Rice / Casey Morse

### **Pinellas County School Board**

Marshall Touchton, Demographic Specialist

### **Pinellas County School Board**

Joseph Camera, Customer Service Analyst  
Autumn, Westermann, Customer Service Analyst (Alt.)

**February 9, 2022**

**9. Upcoming Events**



Staff and/or board members will provide information on the following upcoming events as needed:

**UPCOMING EVENTS**

Feb 24 <sup>th</sup>	Waterborne Transportation Committee Meeting – 1:00 - 3:00 p.m.
March 11 <sup>th</sup>	<a href="#">TMA Leadership Group</a>
March 18 <sup>th</sup>	<a href="#">Bike Your City - Gulfport</a>
April 22-24 <sup>th</sup>	<a href="#">MPOAC Weekend Institute – Orlando</a>
May 20-22 <sup>nd</sup>	<a href="#">MPOAC Weekend Institute – Tampa</a>

**ATTACHMENT(S):** None

**ACTION:** None required; informational item only.